

Lexington-Fayette Urban County Government DEPARTMENT OF SOCIAL SERVICES

Jim Gray Mayor

Beth Mills Commissioner

MEMORANDUM

TO:

Mayor Jim Gray

Members of the Council

FROM:

Beth Mills, Commissioner of Social Services

DATE:

May 10, 2013

SUBJECT:

Family Care Center Transportation MOU -- FCPS

Request approval to enter into a Memorandum of Understanding ("Agreement") with Fayette County Public Schools ("FCPS) for the provision of bus transportation services for the Family Care Center's enrolled students and their children for the period from August 14, 2013 through the end of the 2013-2014 school year. This agreement results in an overall cost <u>savings</u> to the LFUCG after considering the annual costs of maintenance, depreciation, insurance, and personnel associated with providing transportation for Family Care Center students and children. This action will also result in improved operational efficiencies for the Family Care Center, ultimately increasing our capacity to serve clients.

The total cost of service associated with this MOU is \$83,000, which is fully funded in the FY14 Mayor's Proposed Budget (Account: 1101-606403-0001-71299).