

LFUCG Budget Amendment Request Form

Requester: Moore,Celia E	Date: 04/04/2022	Status: Pending Approval	Amend Nbr: 11617
---------------------------------	-------------------------	---------------------------------	-------------------------

Business Unit: LFUCG **Journal Date:** 04/04/2022 **Budget Period:** 2022 **Bid:** **Admin Review:**

Personnel, Operating & Capital Accounts [Personalize](#) | [Find](#) | [View 3](#) | | First **1-18 of 18** Last

	Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID
1	3230	707606	7511	63121	Non-Civil Service Salaries	43,985.00	053967	CFORD	
2	3230	707606	7512	63313	Part Time - Non-CERS	25,540.00	053967	CFORD	
3	3230	707606	7512	63314	Part Time - CERS	7,586.00	053967	CFORD	
4	3230	707606	7511	63615	BP - UCG	5,529.00	053967	CFORD	
5	3230	707606	7511	63511	Pension Contributions	11,783.00	053967	CFORD	
6	3230	707606	7511	63621	FICA	2,992.00	053967	CFORD	
7	3230	707606	7511	63622	Unemployment Insurance	12.00	053967	CFORD	
8	3230	707606	7511	63624	Medicare Expense	700.00	053967	CFORD	
9	3230	707606	7512	63511	Pension Contributions	2,033.00	053967	CFORD	
10	3230	707606	7512	63621	FICA	2,052.00	053967	CFORD	
11	3230	707606	7512	63622	Unemployment Insurance	8.00	053967	CFORD	
12	3230	707606	7512	63624	Medicare Expense	480.00	053967	CFORD	
13	3230	707606	7511	71299	Prof Svc - Other	33,000.00	053967	CFORD	
14	3230	707606	7512	75101	Operating Supplies and Expense	38,015.36	053967	CFORD	
15	3230	707606	7512	75601	Clothing/Equipment - Other	4,084.80	053967	CFORD	
16	3230	707606	7512	75102	Food And Household Items	15,000.00	053967	CFORD	
17	3230	707606	7512	75801	Equipment Under \$5000	23,082.00	053967	CFORD	
18	3230	707606	7512	74101	Required Certification/Trainin	500.00	053967	CFORD	

Revenue Accounts [Personalize](#) | [Find](#) | [View All](#) | | First **1 of 1** Last

	Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID
1	3230	707606	7511	44010	Intergovernmental - Federal	216,382.16	053967	CFORD	

▶ **Project/Grant Revenue**

▶ **Project/Grant Expenditures**

Comments:

To establish grant budget for ESP_ARPA_2022

Net Amend Amt:

0.00 

Submit for Approval

Save

Add