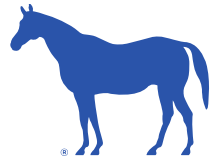


OPIOID ABATEMENT FUNDS SPENDING PLAN

Commissioner Kacy Allen-Bryant

April 21, 2026

Mayor Linda Gorton's Spending Recommendations



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Opioid Litigation Settlement Funds Review

- In 2017, LFUCG joined with over 30,000 municipal plaintiffs around the country in a lawsuit against the distributors and manufacturers of opioids.
- LFUCG currently holds almost \$9 million in opioid litigation funds.
- Approximately \$30 million is expected over 18 years with the first payment received in Dec. 2022.
- The expenditure of funds must align with opioid abatement purposes.
- Mayor Gorton formed the Mayor's Opioid Abatement Commission (OAC) to provide her with recommendations for uses of the funds.



Mayor's Prioritized Recommendations

(Based on OAC Recommendations)

Priority #1: Establish an interest-bearing account

Priority #2: Supportive housing and integrative services (align with Homelessness Task Force efforts)

Priority #3: Support for LFUCG Community Corrections programs

Priority #4: Launch a tiered Community Grant program

Priority #5: Support for LFUCG Substance Use Disorder Intervention (SUDI) program

Priority #6: Pilot a symposium for those with lived experience, professionals, and community partners

Initial Spending Plan Recommendations

- Addresses three of the Mayor's priority recommendations
 - Interest-bearing account
 - Supportive housing and integrative services
 - Tiered Community Grant program



Establish an Interest-Bearing Account

- Place **\$3M** in an interest-bearing account
- Interest generated would be used to fund grant programs or other opioid related efforts in the future
- Recommend **25%** of every future allocation go into this account.



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Allocate funds for Supportive Housing and Integrated Treatment Services

- Reserve **\$2.2M** for Homelessness Task Force recommendations pertaining to abatement criteria
- Must be related to supportive housing and treatment services for those with Opioid Use Disorder, may have co-occurring Substance Use Disorder and/or mental health conditions



Launch a tiered Community Grant Program

- Allocate **\$2M** for the creation of grant programs for nonprofit organizations with 501c3 status
 - Micro grant program- awards of up to \$75k
 - Macro grant program- awards between \$75k and \$250k
- Uses: evidence-based, prevention, treatment, recovery, support services

****One-time allocation. No guarantee of offering program again or amount available.**



Future Expenditures

- The remaining **\$1.8M** of the almost \$9M in the current account reserved for further discussions and needs.
- Several recommendations remain from the Mayor's priorities. Some are reoccurring costs that the current opioid abatement fund level could not sustain on an annual basis.
- Creates opportunities to address unknowns as external funding sources for opioid related efforts change.

Questions?



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