




TO: Mayor Linda Gorton
Urban County Council

FROM: 
Charles H. Martin, P.E., Director
Division of Water Quality

DATE: July 23, 2021

SUBJECT: Change Order #2 – Resolution No. 449-2019
Sanitary Sewer Remedial Measures Plan Program Management Consulting Services

Request

The purpose of this memorandum is to request approval of Change Order #2 for the contract with Hazen and Sawyer for the program management services needed to implement the Consent Decree Remedial Measures Plan. The contract term was for 365 days as measured from August 29, 2019. The contract allows up to two (2) annual renewals if approved by the Urban County Council. This request represents annual renewal request number two.

Purpose of Request

Since 2008, the Division of Water Quality (DWQ) has been implementing the terms and conditions of the Consent Decree. In 2010, Resolution #394-2010 awarded a contract to Hazen and Sawyer (H&S) to provide management services for developing and implementing the Remedial Measures Plan (RMP). The RMP is an estimated \$590M capital improvement plan intended to abate recurring sanitary sewer overflows as required by the Consent Decree.

Resolution #449-2019 awarded a new, revised RMP Program Management contract to H&S. The terms of this new contract required annual renewal requests along with the clear identification of H&S staff who could bill for work under the contract terms. Approval of Change Order #2 will also facilitate the H&S staff modification request shown in Exhibit A.

Project Cost in FY22

\$900,000 has been included in the FY22 budget.

Are Funds Budgeted

Funds are budgeted in: 4003-303401-3425-71205 REMEDIAL_CONSENT_DE 2022 LFUCG

Martin / Albright

