




TO: Mayor Linda Gorton
Urban County Council

FROM: 
Jennifer M. Carey, P.E., Director
Division of Environmental Services

DATE: May 25, 2026

SUBJECT: Amendment #2 to the Contract with the Kentucky Association for Environmental Education

Request

The purpose of this memorandum is to request Council authorization for the Mayor to execute a second amendment to Contract #199-2024 with the Kentucky Association for Environmental Education (KAEE), increasing the contract amount by \$171,000 to allow for expanded units of study and additional programming.

Why are you requesting?

On July 9, 2024, Council approved execution of an agreement (R-395-2024, Contract #199-2024) with KAEE, not to exceed \$517,636.27 annually, for K-12 outreach services related to waste management, sanitary sewers, stormwater, sustainability, and transportation. The first amendment fully funded the Scope of Work described in RFP #37-2024, enabling expanded efforts related to sanitary sewers and sustainability.

The second amendment covers several efforts with one-time, up-front costs that will only be funded during the second year of the contract with KAEE, including:

- Expanded efforts aimed at reducing recycling contamination and the anticipated rollout of an updated list of items accepted at the Recycle Center;
- Continuation of a pilot Workforce Development effort, YLEX Works, that includes:
 - o A free summer camp for middle school students to explore careers related to Environmental Quality and Public Works and Planning
 - o A program for Fayette County high school students that provides them with career readiness training, shadowship experiences, and internship opportunities;
- Expanded out-of-school time (OST) programming for after school and academic breaks;



- Creation of curriculum-aligned, K-12 units of study related to Planning, specifically Complete Streets and Vision Zero.

What is the cost in this budget year and future budget years?

The additional cost for FY26 is \$171,000. The cost for Fiscal Years 2027 through 2029 is projected to be \$648,636.30 per year.

Are the funds budgeted?

Yes, funds are budgeted and available as follows:

1101-135001-0001-71299	\$ 15,000
1101-313201-3094-71299	\$ 28,000
4002-313201-3095-71299	\$ 8,000
4051-313201-3095-71299	\$ 20,000
4121-313101-3101-71299	\$100,000

File Number: 0455-26

Director / Commissioner: Carey / Martin

