



**TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL**

**FROM: CHARLIE LANTER, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: NOVEMBER 10, 2017

**SUBJECT: Change Order No. 2, with Lagco, Inc. for construction of
Meadows/Northland/Arlington Public Improvement Project, Phases
5E & F.**

Request:

Request Council authorization to execute Change Order No. 2, with Lagco, Inc., in the amount of \$1,028,917.40 for construction of Meadows/Northland/Arlington Public Improvements Project, Phase 5E & F.

Why are you requesting?

On December 1, 2016 (Resolution No. 694-2016), Council approved the execution of an agreement with Lagco, Inc. in the amount of \$552,333.00 for construction of Meadows/Northland/Arlington Public Improvements Project, Phase 5E & F. On June 22, 2017 (Resolution No. 400-2017), Council approved the execution of Change Order No. 1 that provided for adjustment of quantities needed for construction. Change Order No. 2 provides for additional quantities needed for construction.

What is the cost in this budget year and future budget years?

Cost for Fiscal Year 2018 is \$1,028,917.40. New contract total is \$2,363,499.90.

Are the funds budgeted?

Funds for Change Order No. 2 are budgeted as follows:



FUND	DEPT ID	SECT	ACCT	PROJECT	ACTIVITY	BUD REF	AMOUNT
3120	303202	3211	91713	CDBG 2013	C03	2013	\$ 7,794.50
3120	303202	3211	91713	CDBG 2016	C03	2016	\$287,878.93
3120	303202	3211	91713	CDBG 2017	C03	2017	\$ 320.98
3120	303202	3211	91713	CDBG 2018	C03	2018	\$698,866.59
4003	303202	3223	91715	NEIGHSEW 2013	CONSTRUCT	2013	\$ 34,056.40

File Number: 1256-17

Director/Commissioner: Burton/Paulsen



Charlie Lanter, Director