

\$711,152.00. The Contractor's billing for cost center 853 Medicaid clients in HANDS shall not exceed a total of **\$379,607.00** and cost center 853 non-Medicaid shall not exceed **\$136,734.00**. The Contractor's billing for cost center 853 HANDS Home Visiting Services Grant shall not exceed **\$105,000.00**. Funds provided for cost center 740 ARPA shall not exceed **\$38,176.00**. Funds provided for cost center 741 MCH FY24 Grant shall not exceed **\$51,635.00**.

a. MIECHV state funding is made available through the Department for Public Health to reimburse 25% of Family Care Center HANDS staff administrative expenses. Administrative expenses include staff salary and related fringe. The Contractor's MIECHV reimbursement shall not exceed a total of **\$78,000.00**. Contractor must report administrative expenses to Health Department monthly for reimbursement. Reimbursement will be made from Department for Public Health to Health Department on Contractor's behalf. Upon Health Department's receipt of Contractor reimbursement, Health Department will distribute reimbursement to Contractor.

b. HANDS 740 ARPA funds will not exceed the following limits:
 \$21,890 for salary reimbursement
 \$2,442 for equipment
 \$9,768.50 for training
 \$3,986 for program supplies

c. HANDS 740 ARPA funds will be reimbursed to FCC from LFCHD upon receipt of invoice. FCC will work with LFCHD to expense 740 ARPA funds and will communicate all requested ARPA expenses to LFCHD in writing.

d. HANDS 741 MCH Grant funds will be reimbursed to FCC from LFCHD upon receipt of invoice from completed work as detailed in the FCC MCH FY24 Grant and approved by Kentucky Department for Public Health.

e. Contract maximum payments will be reviewed at mid-year and may be adjusted due to contractor performance.

6. Once Health Department capacity is reached, they will notify Contractor that intake is closed and refer families to Contractor for services. Contractor will accept HANDS program referrals from Health Department until Contractor capacity is reached. Contractor will notify Health Department HANDS Team Leader when capacity is reached and intake closed.
7. Health Department reserves the right to request that Contractor