# Lexington-Fayette Urban County Government

200 E. Main St Lexington, KY 40507



Docket

Tuesday, June 10, 2025

3:00 PM

Packet

**Council Chamber** 

**Urban County Council Work Session** 

I.	Public Comment - Issues on Agenda	
II.	Requested Rezonings/ Docket Approval	
III.	Approval of Summary	
а	<u>0574-25</u>	Table of Motions: Council Work Session, June 3, 2025
		Attachments: TOM 060325
IV.	Budget Amendments	
<b>V</b> .	Budget Adjustments - For Information Only	
VI.	New Business	
VII.	Communications From the Mayor - Appointments	
VIII.	Communications From the Mayor - Donations	
IX.	Communications From the Mayor - Procurements	
а	<u>0570-25</u>	Council Capital Projects, June 10, 2025
		Attachments: Capital List 6.10.25
b	<u>0579-25</u>	Summary: Environmental Quality and Public Works Committee, May 13, 2025
		Attachments: eqpw_summary_2025-05-13
С	<u>0575-25</u>	Presentation: Downtown Lexington Management District FY2026 Budget
		Attachments: DLMD - Budget - 25-26
d	<u>0576-25</u>	Presentation: Lexington-Fayette Urban County Industrial Authority FY2026 Budget
		Attachments: WS - Ind Auth Pres 20250610 - review draft
е	<u>0578-25</u>	Proclamation: Waste and Recycling Workers Week

## X. Continuing Business/ Presentations

#### XI. Council Reports

### XII. Public Comment - Issues Not on Agenda

XIII. Adjournment

#### Administrative Synopsis - New Business Items

- a 0524-25 Authorization to execute an agreement with Accruent for the renewal of an asset and maintenance management software system for the Division of Parks and Recreation at a cost not to exceed \$23,050.20 for a period of one year. Funds are budgeted in the FY26 Mayor's Proposed Budget. (L0524-25)(Stewart/Rodgers)
  - Attachments:
     Bluesheet Memo\_Accruent MaintenanceConnection 6 2 2025

     16 Accruent Maintenance Connection Agreement with Pricing through July 20

     16 Accruent Maintenance Connection Res 192-2020

     Accruent Maintenance Connection License Agreement 10 29 2024

     Q-296569 Lexington Fayette Parks MC 12 Month Renewal

     RESO 0524-25 Accruent 4901-0445-3191 v.2.docx
- **b** 0536-25 Authorization to approve a 2-month extension to the Reimbursement Agreement with 4 property owners to continue the relocation and boarding of horses while the Blenheim Sanitary Trunk Sewer project is under construction, pursuant to Resolution #560-2024. At a cost of \$9,589.16. Funds are budgeted. (L0536-25) (Martin/Albright)

Attachments: Blue\_Sheet Memo R-560-2024 (1)

c 0539-25 Authorization to award the Electrical Safety Compliance Management Contract, pursuant to RFP #11-2025, to e-Hazard, LLC, in the amount of \$339,950.00. Funds are budgeted. (L0539-35)(Martin/Albright)

> <u>Attachments:</u> <u>Blue Sheet\_Memo</u> Electrical Program Mgr ESA

- Authorization to approve an agreement with the University of d <u>0541-25</u> College of Nursing to formalize an Kentucky educational partnership with the Division of Fire and Emergency Services. This partnership will provide university students with valuable real-world experience through participation in field-based operations like Community Paramedicine. No budgetary impact. (L0541-25) (Wells/Armstrong)
  - Attachments:
     UK College of Nursing Blue Sheet 2025

     Clinical Offsite Agreement with UK-Lexington Division of Fire and Emergency

     Nursing Addendum UK-Lexington Division of Fire and Emergency Services 2
- e <u>0544-25</u> Authorization to approve the Lexington-Fayette Urban County

Industrial Authority's FY 2026 budget at a cost of \$146,000. Funds are budgeted. (L0544-25)(Bencz/Atkins)

Attachments: bluesheet memo - IAB Budget FY2025-26

Coldstream Budget Information - FY2026 - handout FOR COUNCIL APPROV Resolution - Industrial Authority FY2026

f 0551-25 Authorization to enter into a Sole Source Agreement with Lexington Habitat for Humanity for the recycling and reuse of latex paint material at a cost not to exceed \$60,000 per year. Funds are included in the FY 26 Mayor's Proposed Budget. (L0551-25) (Baldon/Albright)

**g** 0552-25 Authorization to approve Change Order 1 for an FY23 Stormwater Quality Projects Incentive Grant for the University of Kentucky Research Foundation, decreasing the full award amount of \$35,000. The recipient has canceled the grant. (L0552-25) (Martin/Albright)

> <u>Attachments:</u> <u>Blue Sheet Memo</u> <u>Change Order Contract</u> FY 2023 UKRF Class B Edu - Campus map

h 0553-25 Authorization to approve Change Order 1 for a FY23 Stormwater Quality Projects Incentive Grant for Walnut Hill Club at Chilesburg Owners Association, Inc., decreasing the award amount by \$79,500. The recipient has canceled the grant. (L0553-25) (Martin/Albright)

> <u>Attachments:</u> <u>Blue\_Sheet Memo</u> <u>Change Order\_Contract</u> <u>Walnut Hill at Chilesburg\_Council Map</u>

i 0554-25 Authorization to apply and accept award, if offered, to the Kentucky Justice and Public Safety Cabinet requesting federal funds of \$68,280 under the Victim Assistance Formula Grant funded by the Victims of Crime Act (VOCA) for the continued support of contract forensic nursing advocates. The acceptance obligates local match of \$17,070. (L0554-25)(Weathers/Armstrong)

Attachments: 25 - Blue Sheet Memo VOCA Police

j <u>0555-25</u> Authorization to apply to and accept, if offered, the U.S. Department of Homeland Security under the 2024 Assistance to

Attachments:
 Bluesheet Memo Habitat ReStore Paint Recycling 2025 mcc 6.03.25

 SOLE SOURCE AGREEMENT Habitat ReStore Paint Recycling Program 202

 SOLE SOURCE CERTIFICATION Habitat ReStore Paint Recycling

Firefighters Grant (AFG) Program - Fire Prevention and Safety (FP&S) federal funding in the amount of \$100,000 to fund research aimed at reducing firefighter line of duty fatalities and injuries and improving overall firefighter safety, health, and well-being. The acceptance obligates local match \$5,000. (L0555-25) (Wells/Armstrong)

Attachments: 25-Blue Sheet memo AFG FPS

- k 0556-25 Authorization to execute agreement and accept additional federal funds in the amount of \$7,273 from the U.S. Department of Housing and Urban Development HOME Investment Partnerships Program under the American Rescue Plan Act (HOME-ARP) of 2021. HUD HOME -ARP funds are to assist qualified individuals by providing housing and supportive services. No matching funds are required. (L0556-25)(Reynolds/Lanter)
  - Attachments:
     25 Blue Sheet Memo HOME-ARP

     HOME-ARP Letter Lexington

     R04 M21MP210201 HOME-ARP Lexington-Fayette.docx

     Resolution 584-2021
- I 0557-25 Authorization to execute an agreement with L-M Asphalt Partners Ltd dba ATS Construction, for the temporary utilization of LFUCG property located at 1960 Bryan Station Road for the period from July 2025 to December 2025. No budgetary impact. (L0557-25) (Albright)

 Attachments:
 Blue Sheet MEMO ATS Agreement 1960 Bryan Station Rd.pdf

 Docusign LFUCG ATS Agreement 1960 Bryan Station Rd.pdf

 LFUCG PROPERTY ENCROACHMENT- CID 241005 I-64-75 WIDENING ((

m 0558-25 Authorization to execute a Purchase of Service Agreement for \$451,710 with Lexington-Fayette Urban County Human Rights Commission for FY 2026. Funds are included in the FY26 Mayor's Proposed Budget. (L0558-25)(Reynolds/Lanter)

 Attachments:
 25-Blue Sheet Memo Human Rights Commission

 20250530\_2026 Request

 Human Rights Commission PSA 2026 4921-9689-0183 v.2

n 0559-25 Authorization to execute a software agreement with Home for Life Design, a software program that is used for the HUD Older Adult Home Modification Program. The annual cost of the software will not exceed \$5,000 per year for the three-year grant, for a total not to exceed \$15,000. Funds are budgeted. (L0559-25) (Reynolds/Lanter)

 Attachments:
 25-Blue Sheet Memo OAHMP Software Agreement

 Home for Life -HUD Subscription Agreement 2025 encrypted

o 0560-25 Authorization to amend Section 21-34(a) of the Code of Ordinances to provide that classified and unclassified civil service employees (non-sworn) hired on or after July 1, 2025, who accumulate more than 600 sick leave hours will not be paid out for any accumulation in excess of 600 hours nor will they be allowed to carry the excess accumulation over to the next calendar year. (L0560-25) (George/Hamilton)

> Attachments: Bluesheet Memo 25-0054 Ordinance Draft

**p** 0561-25 Authorization to increase the salaries of all eligible classified and unclassified employees included in the unified pay plan (including employees who would otherwise be ineligible due to grade max restriction) by 3%, to amend the unified pay plan's salary scales by adjusting the scales by 1.5% and to amend section 23-28 of the Code of Ordinances by increasing the existing step structure of Police Chief and Fire Chief by 3.0% and adjusting the incumbents' salaries accordingly. Finally, this action increases salaries of the following positions by 3.0%: Council Administrator (1), Law Clerk P/T (3), School Crossing Guards, Police and Fire Pension Benefits Specialist. All actions are effective June 30, 2025. FY 2026 funds are budgeted. (L0561-25) (George/Hamilton)

Attachments: Bluesheet Memo 25-0056 FY2025 Salary Schedule

Authorization to accept the proposals for FY 2026 for excess 0562-25 q liability insurance from Marsh & McLennan Insurance Agency, and to execute any necessary Contracts and documents on behalf of the Urban County Government with, the following insurance companies and/or their respective broker Marsh & McLennan Agency: aviation from Westchester Fire Insurance (CHUBB) at a cost of \$59,094.90; general, public officials, auto, employer, and law enforcement liabilities from Safety National Casualty Corporation at a cost of \$1,066,966.18; on the road auto from Safety National Casualty Corporation at a cost of \$82,893.89; excess liability from Obsidian at a cost of \$660,240.00; property from Affiliated Factory Mutual (FM) at a cost of \$1,001,181.00; cyber from Axis Co. at a cost of \$76,906.85; pollution from Allied New World at a cost of \$25,465.65; and workers' compensation Safety National Casualty Corporation at from а cost of \$570,708.00; workers compensation audit and bonds from Safety

National Casualty Corporation at a cost of \$23,389.00. Insurance policies represent \$3,566,845.47 in premiums. Funds are included in the FY 2026 budget.

<u>Attachments:</u> Bluesheet Memo 25-0055 LFUCG Renewal proposal 25-26 Corrected Expr Prem 5.30.25

r 0563-25 Authorization to amend the classified civil service authorized strength by creating one (1) position of Encampment Coordinator in the Department of Housing Advocacy & Community Development, as approved in the FY 2026 budget process, to become effective July 1, 2025. (L0563-25) (George/Hamilton)

Attachments: Bluesheet Memo 26-0001

From to 26.0001

s 0564-25 Authorization to amend the authorized strength by reallocating positions within the Division of Family Services and the Division of Youth Services, effective July 1, 2025. Funds are included in the FY 2026 Budget. (L0564-25) (George/Hamilton)

Attachments: Bluesheet Memo 26-0002 From to 26.0002

t 0565-25 Authorization to enter into an agreement with Stonewell Bodies and Machine, Inc. for the purchase of one truck command box for the Hazardous Materials unit, 220, at the cost of \$79,308.00. This agreement will end upon delivery of the unit. Funds are budgeted. (L0565-25)

<u>Attachments:</u> <u>Stonewell Bodies and Machines Agreement 2025 Blue Sheet Memo</u> Stonewell HazMat Agreement 062025

u 0566-25 Authorization to approve a Purchase of Service Agreement with the Lexington Children's Museum, to provide an initial \$400,000 in funding toward the development of a reimagined children's museum in Lexington. Future annual contributions for a period of three (3) additional years are authorized, contingent on matching funds and subject to future budget allocations. Budget amendment is in progress. (L0566-25)(Sutton/Hamilton)

Attachments: Bluesheet Memo Children's Museum MSC

PSA\_Children's\_Museum