



**TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL**

**FROM: THERESA REYNOLDS, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: MAY 31, 2024

**SUBJECT: Acceptance of an Increased Award from Kentucky Cleaner Water Round 2
Grant from American Rescue Funds for Ultraviolet Disinfection Systems at Both
Treatment Plants**

Request: Council authorization to execute a revised Conditional Commitment letter for accepting an award of federal funding from the Kentucky Cleaner Water Round 2 Grant (American Rescue Plan Act funds) in the amount of \$1,281,696 for the Consent Decree project.

Purpose of Request: Two separate Kentucky Cleaner Water Grants have been awarded for the design and construction of ultraviolet disinfection systems at each wastewater treatment plant. The grant funding associated with these projects is summarized as follows:

GRANT NO.	INITIAL GRANT AWARD	CURRENT GRANT AWARD
21CWS027	\$11,868,095	\$13,054,905
22CWS171	\$1,165,178	\$1,281,696*

*pending

Construction cost estimates developed during the design phase have determined that the original grant awards are less than the estimated total project cost.

The grant program, administered by the Kentucky Infrastructure Authority (KIA) allows for up to a 10% funding increase for underfunded projects. The Division of Water Quality has requested and received KIA approval for the increase as recommended by this memorandum. With approval of this recommendation, the estimated financial status of the project is:

Estimated total project cost - \$15,732,000.
Potential grant funding amount - \$14,336,601

This project is part of the Consent Decree Remedial Measures Plan (RMP) project schedule approved by the Commonwealth and the U.S. Environmental Protection Agency (EPA). The project is scheduled for completion by December 31, 2026.



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What is the cost in this budget year and future budget years? \$1,281,696 is the new grant amount allocated to this project.

Are the funds budgeted? Yes and budget amendment is in process.

\$1,165,178 – 3230-303401-3401-92711 UV_GRANT_2024 CONSTRUCT

File Number: 0588-24

Director/Commissioner: Martin/Albright