









LFUCG Budget Amendment Request Form

Requester: Moore,Celia E	Date: 01/03/2022	Status: Pending Approval	Amend Nbr: 11453
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Business Unit: LFUCG **Journal Date:** 01/03/2022 **Budget Period:** 2022 **Bid:** **Admin Review:**

Personnel, Operating & Capital Accounts [Personalize](#) | [Find](#) | [View 3](#) |  |  First  **1-8 of 8**  Last

	Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID
1	3230	606404	0001	63111	Civil Service Salaries	685,194.00	JRODES	059223	
2	3230	606404	0001	63511	Pension Contributions	184,660.00	JRODES	059223	
3	3230	606404	0001	63615	BP - UCG	67,520.00	JRODES	059223	
4	3230	606404	0001	63621	FICA	46,730.00	JRODES	059223	
5	3230	606404	0001	63622	Unemployment Insurance	1,447.00	JRODES	059223	
6	3230	606404	0001	63624	Medicare Expense	10,929.00	JRODES	059223	
7	3230	606404	0001	63625	Other Voluntary Benefits-UCG	1,000.00	JRODES	059223	
8	3230	606404	0001	75101	Operating Supplies and Expense	20,000.00	JRODES	059223	

Revenue Accounts [Personalize](#) | [Find](#) | [View All](#) |  |  First  **1 of 1**  Last

	Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID
1	3230	606404	0001	44010	Intergovernmental - Federal	1,017,480.00	JRODES	059223	

Project/Grant Revenue

Project/Grant Expenditures

Comments:

To establish grant budget for FCC_ARPA_2022

Net Amend Amt: 0.00 

