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LFUCG Budget Amendment Request Form

Requester: Gooding,Irene **Date:** 01/03/2012 **Status:** Pending Approval **Amend Nbr:** 3923

Business Unit: LFUCG **Journal Date:** 01/03/2012 **Budget Period:** 2012 **Bid** **Admin Review**

Saved

Personnel, Operating & Capital Accounts — Customize | Find | View 3 | First 1-11 of 11 Last

Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID
1 3160	505505	5543	63131	Police and Fire Sworn	14,000.00	RBASTIN	CMASON2	
2 3160	505505	5543	63155	OT F & P-Unsch Not Pen Eligibl	57,990.00	RBASTIN	CMASON2	
3 3160	505505	5543	63513	Pension - Police/Fire	2,380.00	RBASTIN	CMASON2	
4 3160	505505	5543	63616	BP - P & F	2,150.00	RBASTIN	CMASON2	
5 3160	505505	5543	63622	Unemployment Insurance	85.00	RBASTIN	CMASON2	
6 3160	505505	5543	63624	Medicare Expense	1,045.00	RBASTIN	CMASON2	
7 3160	505505	5543	74102	Conferences and Other Training	7,500.00	RBASTIN	CMASON2	
8 3160	505505	5543	75101	Operating Supplies and Expense	4,600.00	RBASTIN	CMASON2	
9 3160	505505	5543	75103	Software - Operating	400.00	RBASTIN	CMASON2	
10 3160	505505	5543	75602	Clothing/Equip - Public Safety	1,000.00	RBASTIN	CMASON2	
11 3160	505505	5543	75801	Equipment Under $5000	2,600.00	RBASTIN	CMASON2	

Revenue Accounts — Customize | Find | View All | First 1-2 of 2 Last

Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID
1 3160	505505	5543	44010	Intergovernmental - Federal	75,000.00	RBASTIN	CMASON2	
2 3160	505505	5543	45911	Transfer From General Service	18,750.00	RBASTIN	CMASON2	

Project/Grant Revenue

Project/Grant Expenditures

Comments:

TO ESTABLISH GRANT BUDGET FOR MCSAP_2012

Net Amend Amt: 0.00

Submit for Approval

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