

Proposed Reorganization of the Facilities Security Group

General Government & Social Services Committee

April 7th, 2015

Department of General Services

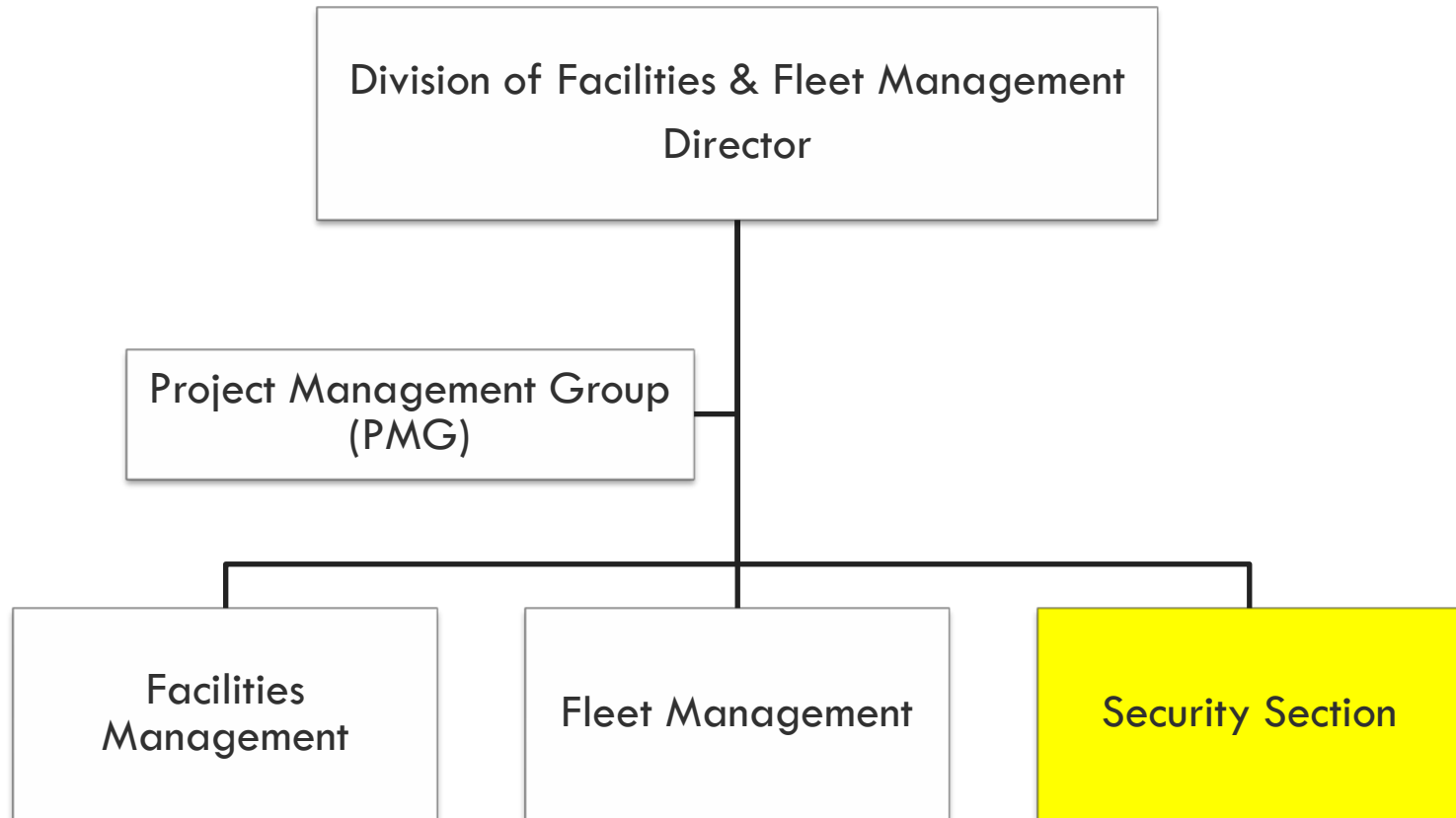
Proposed Reorganization

Primary Goals

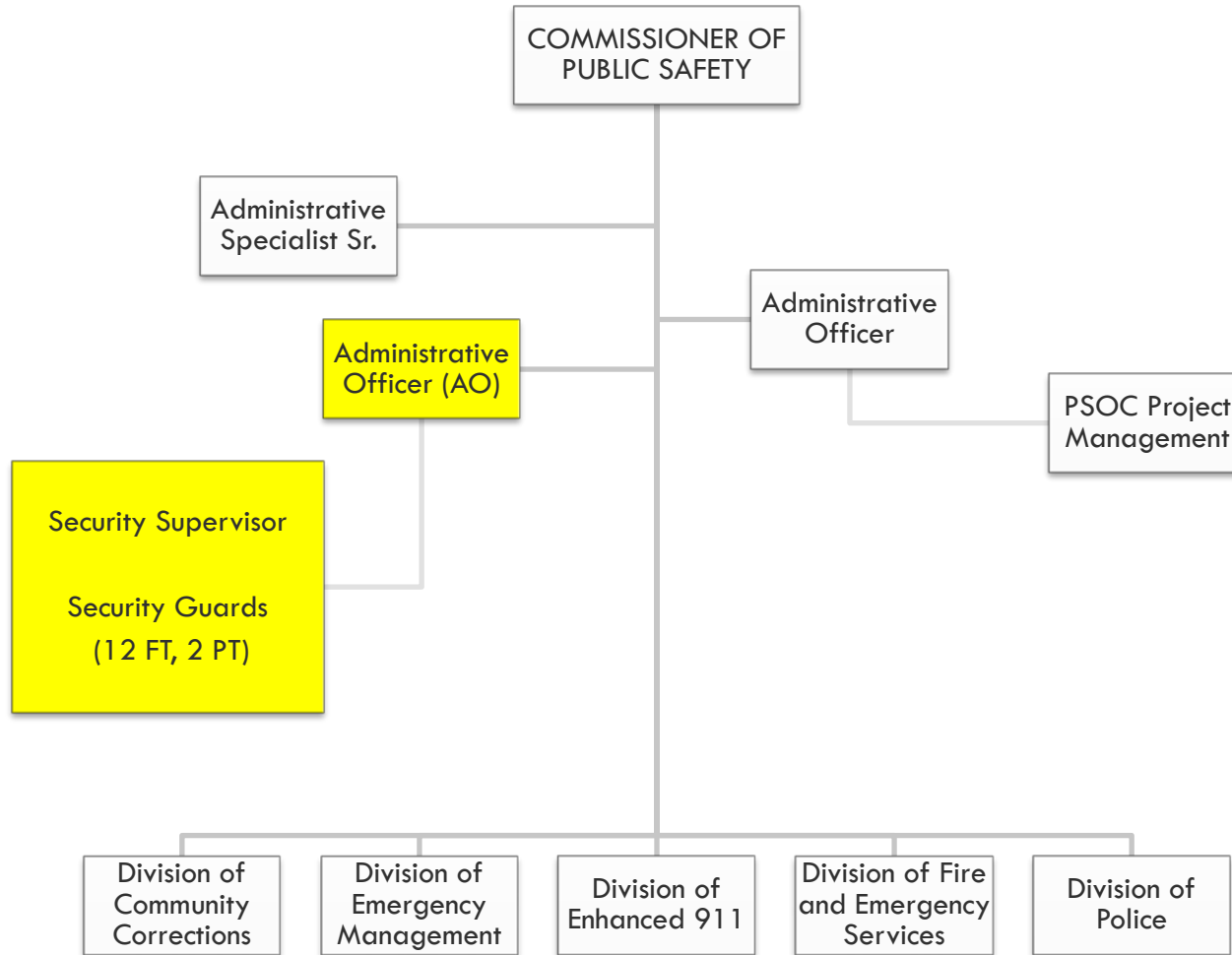
- New Public Safety Commissioner with a background in safety and law enforcement
 - Will address the Council's requests for a more "Security and Safety oriented" operation
- Increased opportunities for shared resources with other Public Safety divisions and sections
 - Training, knowledge, and equipment
- Gained efficiencies due to closer cooperation with all other Public Safety divisions and sections
 - Staffing



Current Organizational Structure



Proposed Organizational Structure



Security Section by the Numbers

- Total of 16 FT Employees
 - 1 Manager (AO)
 - 1 Security Supervisor
 - 12 Security Guards
 - 2 PT Security Guards
- FY 2015 Ratified Budget of \$825,000



Questions?