

From: Kimberly L Jackson  
To: Celia Moore; Kristina Stambaugh  
Subject: RE: Grant for Senior Center  
Date: Monday, August 12, 2024 11:56:55 AM  
Attachments: image001.png  
image002.png  
image006.png  
image007.png  
image008.png  
image009.png  
FAYETTE FY25 working 7.22.2024.pdf  
Resolution 390-2024.pdf  
FAYETTE FY25 7-18-24.xlsx  
SR Citizen 25.msg

Good morning Celia,

The local cash difference is an increase of \$6,613.27. Elizabeth agreed that it could be covered with older years match (see attached email). I discussed with Ashleigh in Law – the resolution would need to be amended to show the 6,613.27 increase in local cash. Once that has gone thru Council, the Mayor can sign the FY25 Award allocated budget (See attached 'FAYETTE FY25 7-18-24').

Would we do the amendment to reduce the Federal and State allocations at the same time? Also, I'm not certain of the logistics as far as timelines etc. Would we submit a blue sheet to reduce the Fed & State And the increase to local cash at the same time? When would that go to Council – since Eliabeth says they won't change fund balance until after the Oct. or later?

Also, as far as the grant budget is concerned – what exactly needs to happen?

Kimberly L. Jackson  
Grants Manager  
Social Services, Office of the Commissioner

859-258-3814 office  
lexingtonky.gov



From: Celia Moore <cmoore@lexingtonky.gov>  
Sent: Monday, August 5, 2024 2:13 PM  
To: Kimberly L Jackson <kjackson1@lexingtonky.gov>; Kristina Stambaugh <kstambau@lexingtonky.gov>  
Subject: RE: Grant for Senior Center

Hi Kimberly,

The attached was sent to Grants along with the Amendment No. 2 allocation. What is going on with this as the amount of local match difference? It is still more than what was approved in the mayor's budget.

DEPARTMENT FOR AGING AND INDEPENDENT LIVING  
TITLE III-B BUDGET

NAME & ADDRESS	CONTRACT PERIOD	MARK ONE:	I certify that the information contained herein is accurate to the best of my knowledge:
Lexington-Fayette Urban County Government	07/01/24 - 06/30/25	<input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Revised Budget <input type="checkbox"/> Financial Report <input type="checkbox"/> Audited Financial Report	
Senior Citizens Center	REPORT PERIOD	DATE SUBMITTED:	SIGNATURE OF EXECUTIVE DIRECTOR
195 Life Lane	07/01/24 - 06/30/25		
Lexington, KY 40502			
859-278-6072			

Cost Category	Federal	Federal Unexpended	State	Local Cash	Local In-Kind	ARPA	Amount Budgeted
Personnel							0.00
Travel							0.00
Supplies							0.00
Equipment							0.00
Other Operating							0.00
Contracts	45,291.00	0.00	102,160.00	241,193.27	0.00	41,931.73	430,576.00
Indirect							0.00
Total	45,291.00	0.00	102,160.00	241,193.27	0.00	41,931.73	430,576.00

\*This line will automatically calculate from table below

Celia Moore  
Grants Manager  
Grants & Special Programs

859.258.3070 office  
cmoore@lexingtonky.gov



From: Kimberly L Jackson <kjackson1@lexingtonky.gov>  
Sent: Wednesday, July 17, 2024 9:53 AM  
To: Celia Moore <cmoore@lexingtonky.gov>; Kristina Stambaugh <kstambau@lexingtonky.gov>  
Subject: RE: Grant for Senior Center

Okay, thanks Celia. Working on it!

Kimberly L. Jackson  
Grants Manager  
Social Services, Office of the Commissioner

**From:** Celia Moore <cmoore@lexingtonky.gov>  
**Sent:** Wednesday, July 17, 2024 9:33 AM  
**To:** Kimberly L Jackson <kjackson1@lexingtonky.gov>; Kristina Stambaugh <kstambau@lexingtonky.gov>  
**Cc:** Albulena Jahjaga <ajahjaga@lexingtonky.gov>  
**Subject:** FW: Grant for Senior Center

Kimberly,

The attached resolution is what was approved before Council went on summer break and the sheet provided is showing more local match than resolution approved and what was approved in the mayor's budget. Please check with Budgeting regarding the difference in the local match before the mayor signs this document.

Operating Budget by Fund and Division Fund 1101 - General Services District									
Prior and Current Budget Year				Continuation		New or Expanded Service			
1	2	3		4	5	6	7	8	9
2023	2024	2024 YTD		2025	2025	2025	2025	2025	2025
Actual	Original	Actual		Request	Mayor's	Council	Request	Mayor's	Council
76332 - Vehicle Washes And Supplies	-	250	32	128	128	-	-	-	-
77802 - Subscriptions and Publications	1,178	1,570	595	1,469	1,469	-	-	-	-
78201 - Grant Match	48,405	225,985	0	234,580	234,580	-	-	-	-
95101 - Copy Machine Lease Purchase	10,772	-	0	0	-	-	-	-	-

**Celia Moore**  
Grants Manager  
Grants & Special Programs

859.258.3070 office  
cmoore@lexingtonky.gov



**From:** Kimberly L Jackson <kjackson1@lexingtonky.gov>  
**Sent:** Wednesday, July 17, 2024 8:52 AM  
**To:** Celia Moore <cmoore@lexingtonky.gov>  
**Cc:** Kristina Stambaugh <kstambau@lexingtonky.gov>  
**Subject:** FW: Grant for Senior Center

Good morning Celia,

This is ready for Mayor Gorton's signature. This does not need to go back to Council since the award has already been approved, correct? Kristy, will you send the signed amendment directly to Celia in Grants?

Thanks,  
Kimberly

**Kimberly L. Jackson**  
Grants Manager  
Social Services, Office of the Commissioner

859-258-3814 office  
lexingtonky.gov



**From:** Kristina Stambaugh <kstambau@lexingtonky.gov>  
**Sent:** Wednesday, July 17, 2024 8:43 AM  
**To:** Kimberly L Jackson <kjackson1@lexingtonky.gov>  
**Subject:** Grant for Senior Center

Who in grants do I send this to?  
Pakou also gave me the wet signature Amendment.

**Kristy Stambaugh, CTRS, MRC, CRC**  
She | Her | Hers  
Director  
Aging and Disability Services

859.278.6072 office  
lexingtonky.gov

