

Fiscal Impact

FY 2014

<u>Position Title</u>	<u>Prior Bi-Weekly</u>	<u>New Bi-Weekly</u>	<u>Diff.</u>	<u>Prior Annual</u>	<u>New Annual</u>	<u>Diff.</u>	<u>Bi-Weekly Benefits</u>	<u>w/benefits</u>
Police Lieutenant (317E)*		\$3,025.14	\$3,025.14		\$78,653.76	\$78,653.76	\$1,364.32	\$4,389.47
Police Captain (318E)**	\$3,797.54		(\$3,797.54)	(\$98,736.00)		(\$98,736.00)	(\$1,614.77)	(\$5,412.31)
	\$3,797.54	\$3,025.14	(\$772.39)	(\$98,736.00)	\$78,653.76	(\$20,082.24)	Sum	(\$1,022.84)
(Michael Blanton retirement)							Pay Periods	17
*Dollars Budgeted							Total	(\$17,388.32)
**Step 1 CBA							Annual	(\$26,593.90)

<u>Police Benefit Costs:</u>	<u>FY 2014</u>	<u>Police Lieutenant (317E)</u>	<u>Police Captain (318E)</u>
CERS	30.697%	\$928.63	(\$1,165.73)
Medicare Only	1.45%	\$43.86	(\$55.06)
Unemployment	0.278%	\$8.41	(\$10.56)
CERS - Other Fringe (26 pay periods)	9,969	\$383.42	(\$383.42)
Total		\$1,364.32	(\$1,614.77)

Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 9/16/13

AMEND SECTION 23-5 OF THE CODE OF ORDINANCES

Changes From:								Changes To:							
Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary	Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary
Division of Police (550)								Division of Police (550)							
550.050	4	924	318E	Police Captain	----	----	----	550.050	3	924	318E	Police Captain	----	----	----
550.060	37	923	317E	Police Lieutenant	----	----	----	550.060	38	923	317E	Police Lieutenant	----	----	----