

Revised Budget Sept. 11, 2023

The EHI Team proposes to undertake the defined work plan for a fixed fee budget of \$182,000. An allowance of \$6,000 in expenses brings the total fee and expense budget to \$188,000. A breakdown of fees by task and by firm is provided below.

	EHI		TPMA		FEE
TASK	HOURS	FEES	HOURS	FEES	TOTAL
TASK 1	80	\$14,000	50	\$8,750	\$22,750
TASK 2	40	\$7,000	-		\$7,000
TASK 3	100	\$17,500	25	\$4,375	\$21,875
TASK 4	130	\$22,750	50	\$8,750	\$31,500
TASK 5	45	\$7,875	-		\$7,875
TASK 6	100	\$17,500	20	\$3,500	\$21,000
TASK 7	100	\$17,500	80	\$14,000	\$31,500
TASK 8	125	\$21,875	50	\$8,750	\$30,625
TASK 8	25	\$4,375	20	\$3,500	\$7,875
TOTAL HOURS	745		295		
Total Fees - All Tasks					\$182,000
TOTAL EXPENSE ALLOWANCE					\$6,000

Travel	\$3,000
Data purchase	\$2,000
Miscellaneous	\$1,000

TOTAL FEES AND EXPENSE ALLOWANCE

\$188,000