



TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL

FROM: THERESA REYNOLDS, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: AUGUST 19, 2022

SUBJECT: Authorization to execute Change Order No.4, with Pace Contracting, for the Town Branch Commons Corridor Construction Project, for \$177,159.21 pending KYTC approval.

Request: Authorization to execute Change Order No.4, with Pace Contracting, for the Town Branch Commons Corridor Construction Project for work in all zones. Increasing the contract price by the sum of \$177,159.21 from \$21,920,359.57 to \$22,097,518.78 pending KYTC approval.

Purpose of Request: Pace Contracting, was awarded the Town Branch Commons construction on February 6, 2020 (Resolution No. 44-2020). Change Order #1 was approved on January 28, 2021 (Resolution No. 041-2021), Change Order #2 approved on May 29, 2021 (Resolution No. 282-2021), Change Order #3 approved on November 4, 2021 (Resolution No. 628-2021). Request for change order No.4 is for changes in all zones as outlined below:

This Change Order No. 4 includes work for traffic safety and signage for Old Vine Street and Hernando Alley; payment for unexpected work due to utility conflicts at Rose Street; traffic management improvements at Main and Vine Streets; additional stone veneer adjacent to vehicular wall on Midland Avenue; relocation of traffic cabinet and electric service enclosure near Central Bank Center; additional landscaping at Newtown and Main Streets; additional trail wayfinding signage; and changes to water features on Midland Avenue. This change order will increase the contract price by the sum of \$177,159.21 from \$21,920,359.57 to \$22,097,518.78 (a .80% increase this change order, resulting in 9.43% for all change orders from original contract amount).

What is the cost in this budget year and future budget years? The cost for Fiscal Year 2023 is \$177,159.21. No future cost anticipated.

Are the funds budgeted? Yes, funds are budgeted as following:

- 3160-303202-3225-90313-2016-TOWN_COM_2016-CONSTRUCT - \$47.35
- 3160-303202-3225-91715-2016-TOWN_LEX_2016-CONSTRUCT - \$39.32
- 3160-303202-3225-90313-2017-TOWN_TGER_2017-CONSTRUCT - \$177,072.54

File Number: 0865-22

Director/Commissioner: Peacher/Scott

