

BUDGET AMENDMENT REQUEST LIST

JOURNAL	164612-13	DIVISION	Social Services Administration	Fund Name Fund Impact	General Fund	869.34 869.34CR .00
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To recognize a refund for Partners for Youth and increase funds for operating supplies.

JOURNAL	164737-38	DIVISION	Facilities and Fleet Management	Fund Name Fund Impact	General Fund	15,000.00 15,000.00CR .00
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To provide funds for Professional Services - Outside Labor by recognizing funds received from the Fayette County Clerk for cost-sharing additional janitorial services requested in their offices for FY 2027.

JOURNAL	164739	DIVISION	Council Office	Fund Name Fund Impact	General Fund	25,000.00 25,000.00CR .00
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To adjust budget within the Citizens' Advocate office to reflect the addition of a part-time clerk position.

JOURNAL	164746	DIVISION	Public Safety Administration	Fund Name Fund Impact	General Fund	16,000.00 16,000.00CR .00
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To provide funds for a transfer to the General Fund Capital Project Fund for Government Center metal detector security project by decreasing funds within the Public Safety Commissioner's office.

JOURNAL	164877-78	DIVISION	Partner Agencies	Fund Name Fund Impact	General Fund	184,245.00 184,245.00CR .00
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To provide funds for additional Extended Social Resource Awards by recognizing ERAP interest earned and reallocating other agency funds.

JOURNAL	164952	DIVISION	Traffic Engineering	Fund Name Fund Impact	General Fund	14,000.00 14,000.00CR .00
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To reduce funds in repairs and maintenance to cover the costs associated with building repairs for Operational Adjustment Center Fiber Office.

JOURNAL	164827-28	DIVISION	Office Of The Mayor	Fund Name Fund Impact	Donation Fund	159,500.00 159,500.00CR .00
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To provide funds for the Hamlets project by recognizing donations from the Blue Grass Community Foundation.

JOURNAL	164948	DIVISION	Parks and Recreation	Fund Name	Donation Fund
				Fund Impact	5,214.27
					.00CR
					5,214.27

To provide funds for a memorial bench at Kearney Hill Golf Course and for signage at Beaumont Preserve by recognizing donations received in FY 2026.

JOURNAL	164950-51	DIVISION	Environmental Services	Fund Name	Donation Fund
				Fund Impact	2,500.00
					2,500.00CR
					.00

To provide funds for operating supplies by recognizing a donation for Truck-a-Palooza from Rumpke.

JOURNAL	164960	DIVISION	Parks and Recreation	Fund Name	Donation Fund
				Fund Impact	25,656.56
					.00CR
					25,656.56

To provide funds for Woodland Art Fair, Kite Fest, Big Band and Jazz, Yappy Hours, and Bluegrass 10k by recognizing sponsorships received in FY 2026.

JOURNAL	164742-43	DIVISION	Public Safety Administration	Fund Name	General Capital Fund
				Fund Impact	16,000.00
					16,000.00CR
					.00

To provide additional funds needed for baggage x-ray equipment to support the Government Center metal detector security project by recognizing a transfer from the General Fund.

JOURNAL	164953	DIVISION	Streets and Roads	Fund Name	General Capital Fund
				Fund Impact	3,507.42
					.00CR
					3,507.42

To provide funding for Thermo Markings by recognizing revenues received in June 2026 for Paving Sharing Cost Program from Kentucky American Water Company for Merino Street, Melrose Avenue, and Kastle Road.

JOURNAL	164959	DIVISION	Parks and Recreation	Fund Name	Mineral Severance Fund
				Fund Impact	79,266.92
					.00CR
					79,266.92

To provide funds for trail maintenance by bringing forward Mineral Severance funds for this purpose remaining in FY 2026.

JOURNAL	164955-56	DIVISION	Grants and Special Programs	Fund Name	US Dept of Homeland Sec
				Fund Impact	72,566.36
					72,566.36CR
					.00

To establish a grant budget for Martin County Structural Collapse Reimbursement.

JOURNAL	164957-58	DIVISION	Grants and Special Programs	Fund Name Fund Impact	US Dept of Homeland Sec 88,765.17 88,765.17CR .00
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To establish a grant budget for the February 2025 Severe Weather Reimbursement.

JOURNAL	164879-80	DIVISION	Grants and Special Programs	Fund Name Fund Impact	Grants - Other 160,245.00 160,245.00CR .00
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To establish a transfer to the General Fund by recognizing ERAP (Emergency Rental Assistance Program) interest earned. This transfer will provide funds for Extended Social Resource awards.

JOURNAL	164945	DIVISION	Water Quality	Fund Name Fund Impact	Sewer Construction 260,870.59 260,870.59CR .00
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To reallocate savings from completed Consent Decree Remedial Measures projects to other projects in process.

BUDGET AMENDMENT REQUEST SUMMARY

1101	General Services District Fund	0.00
1103	Donation Fund	30,870.83
1105	General Fund Capital Projects	3,507.42
1138	Mineral Severance Fund	79,266.92
3200	US Department of Homeland Security	0.00
3300	Grants - Other	0.00
4003	Sanitary Sewer Construction Fund	0.00