








LFUCG Budget Amendment Request Form

Requester: Moore,Celia E	Date: 08/09/2021	Status: Pending Approval	Amend Nbr: 11249
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Business Unit: LFUCG **Journal Date:** 08/09/2021 **Budget Period:** 2022 **Bid:** **Admin Review:**

▼ **Personnel, Operating & Capital Accounts** [Personalize](#) | [Find](#) | [View 3](#) |  |  First  1-11 of 11  Last

Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID
1 3190	606105	0001	63121	Non-Civil Service Salaries	52,009.00	THERESAM	059223	
2 3190	606105	0001	63511	Pension Contributions	14,016.00	THERESAM	059223	
3 3190	606105	0001	63615	BP - UCG	5,201.00	THERESAM	059223	
4 3190	606105	0001	63621	FICA	3,547.00	THERESAM	059223	
5 3190	606105	0001	63622	Unemployment Insurance	110.00	THERESAM	059223	
6 3190	606105	0001	63624	Medicare Expense	830.00	THERESAM	059223	
7 3190	606105	0001	63625	Other Voluntary Benefits-UCG	100.00	THERESAM	059223	
8 3190	606105	0001	71299	Prof Svc - Other	162,995.00	THERESAM	059223	
9 3190	606105	0001	74102	Conferences and Other Training	2,736.00	THERESAM	059223	
10 3190	606105	0001	75101	Operating Supplies and Expense	267,850.00	THERESAM	059223	
11 3190	606105	0001	72203	Cell Phones	1,200.00	THERESAM	059223	

▼ **Revenue Accounts** [Personalize](#) | [Find](#) | [View All](#) |  |  First  1 of 1  Last

Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID
1 3190	606105	0001	44010	Intergovernmental - Federal	510,594.00	THERESAM	059223	

▶ **Project/Grant Revenue**

▶ **Project/Grant Expenditures**

Comments:

To establish grant budget for SAMHSA_2022 (Year 4 only).

Net Amend Amt: 0.00  Submit for Approval

Save

Add