

**TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL**

**FROM: CHARLIE LANTER, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: APRIL 11, 2018

**SUBJECT: Amendment to the 2015, 2016 and 2017 Annual Action Plans
PUBLIC HEARING ON APRIL 26, 2018**

Request: Council authorization to approve and adopt substantial amendments to the 2015, 2016 and 2017 Annual Action Plans to increase and decrease funding for various Community Development Block Grant projects resulting in a net zero change: CAC Douglass Park Sports Project (reallocate funding of \$15,215), Arbor Youth Services Street Outreach (increase funding in the amount of \$20,165), Oxford Circle Planning Project (reallocate balance of \$54,950) and Greenhouse17 Supervised Visitation Project (add \$50,000).

Purpose of Request: Substantial amendments to the 2015, 2016 and 2017 annual action plans are requested in order to reallocate funding to various projects to allow for timely spending. Funding will be reallocated as follows:

Reduce funding for the following projects:

- **Douglass Park Youth Sports Project** –Reallocate \$15,215 of unspent grant funds returned by sub-recipient Community Action Council.
- **Planning-Cardinal Valley** – Reallocate balance of \$54,950 remaining after completion of Oxford Circle plan.

Increase funding for the following projects:

- **Arbor Youth Services Street Outreach** – Allocate \$20,165 for extension of outreach services to youth experiencing homelessness.
- **Supervised Visitation** – Allocate \$50,000 to GreenHouse17 for the preservation of vital services related to supervised child visitation and parental exchanges.

Net change is \$0.

In accordance with federal regulations found at 24 CFR Part 91.505 and the amended Citizen Participation Plan approved by Council on September 29, 2016 (Resolution 584-2016), these modifications require a substantial amendment to the Annual Action Plans. **Therefore, a public hearing will be held in conjunction with the regularly scheduled Council Meeting on Thursday, April 26th at 6:00 pm.**

Cost in this Budget year and future budget years: Funds will be reallocated within the existing budgets. There are no additional costs.

Are the funds budgeted? BA 9156 and BA 9157 are in process.

File Number: 0371-18

Director/Commissioner: Lanter/Hamilton

