



**TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL**

**FROM: CHARLIE LANTER, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: JULY 31, 2020

SUBJECT: FY20 Kentucky 911 Services Board Grant Award #20-016

Request: Council authorization to accept grant award and to execute agreement from the Kentucky 911 Services Board (previously known as Kentucky Commercial Mobile Radio Services (CMRS) Board) in the amount of \$37,113.12 to purchase two Motorola Avtec radio dispatch consoles for a total cost of \$41,236.80. Match of 10% is required in the amount of \$4,123.68.

Purpose of Request: On May 28, 2020 (Resolution 223-2020) Council authorized the submission of an application requesting funding to obtain two radio dispatch consoles for existing dispatch positions in the Division of Enhanced 911. Two dispatch positions were not equipped with radio consoles when the PSOC was occupied due to cost. Adding a radio console at each position makes both broken available for use on a routine basis, during special events or as a back-up when a radio console is at another position.

What is the cost in this budget year and future budget years? A total of \$37,113.12 in state funds was awarded for Fiscal Year 2020. Match in the amount of \$4,123.68 is budgeted under 4204-505602-5261-78201. Annual recurring cost beginning in FY22 is \$6,000.

Are the funds budgeted? Budget Amendment 10732 is in process.

File Number: 0726-20

Director/Commissioner: Stack/Armstrong

