

#### **MEMORANDUM**

**DATE:** February 24, 2023

TO: MPO Transportation Policy Committee (TPC) and TPC Subcommittees

**FROM:** Christopher Evilia AICP, MPO Executive Secretary

SUBJECT: Notification of Administrative Modification #27 to the FY 2021 – FY 2024 Transportation

Improvement Program (TIP) and Administrative Modification #45 to the 2045

Metropolitan Transportation Plan (MTP)

On February 24, 2023, the Lexington Area Metropolitan Planning Organization issued Administrative Modification #27 to the FY 2021 – 2024 TIP and Modification #45 to the 2045 MTP.

### **Administrative Modification #27**:

This action updates the previously published documents and tables. These modifications are considered Grouped Projects\* (Bicycle and Pedestrian Facilities, Purchase of New Buses) which do not impact the financial constraint of the TIP. The modification updates an existing project and adds a bus purchase:

#### **Rosemont Garden Sidewalks**

This update increases the construction funding from \$360,000 to \$530,000 by adding \$136,000 in federal STBG-SLX funds (approved by the TPC on February 22, 2023) along with \$34,000 in local match.

### **Lextran Purchase of 1 Battery Electric Bus**

This update adds the purchase of one (1) battery electric bus for \$943,581 with \$754,865 in federal Carbon Reduction Program (CARB) funds (approved by the TPC on February 22, 2023) along with \$188,716 in local match provided by Lextran.

The updated TIP table entries are shown on the following page (Note: costs are in \$1,000). The Administrative Modification has been posted to the MPO website at www.lexareampo.org Please contact me if you have any questions.

<sup>\*</sup> The identification of Grouped Projects involves a commitment of additional funding by the project sponsor. The additional funding maintains financial constraint of these documents. A listing of Grouped Projects has been included in the TIP allowing planning process stakeholders and the general public to be informed of the types of potential projects that may be added to the TIP by Administrative Modification. TIP actions for these projects will not require additional public review, demonstration of fiscal constraint, or a conformity determination (if applicable).

# **Rosemont Garden Sidewalks**

PROJECT	MPO#	KYTC#	PH	FY	FUND	FED	STA	LOC	тот
Rosemont Garden Sidewalks: Construct sidewalk along three blocks of Rosemont Garden just east of Southland Dr: Len: 0.2 mi MOD 27	37	3219.00	R C	2022 2023	STBG-SLX "	\$24 \$424		\$6 \$106	\$30 \$530

# **Lextran Purchase of 1 Battery Electric Bus**

DESCRIPTION	FUND TYPE	PHASE	FY	FED	STA	LOC	тот
			2023	\$755		\$189	\$944
Lextran	CARB	Purchase 1 Battery Electric Bus MOD 27					