

Bluesheet 25-0026

Division of Planning

Description		1 or -1	Hour Rate	Benefits Cost					Employee Total Cost	
				63122 Base Comp	63511 19.71% Pension	63615 Other Fringe	63621 6.20% FICA	63622 0.044% Unemp		63624 1.45% Medicare
Planner (Grade 519N)	Abolish	-1.00	27.885	(\$58,000.80)	(\$11,431.96)	(\$5,528.88)	(\$3,860.72)	(\$25.52)	(\$902.91)	(\$79,750.79)
Digital Content Administrator (Grade 521E)	Create	1.00	30.744	\$63,947.52	\$12,604.06	\$5,528.88	\$4,229.42	\$28.14	\$989.14	\$87,327.15
Pay Periods				\$5,946.72	\$1,172.10	\$0.00	\$368.70	\$2.62	\$86.23	\$7,576.36

Annual Cost: \$7,576.36

Taxable Fringe	\$4,268.88
Total Fringe	\$5,528.88