

SALLY HAMILTON
CHIEF ADMINISTRATIVE OFFICER

MEMORANDUM

TO:

Jim Gray, Mayor

Sally Hamilton, CAO

Urban County Council Members

FROM:

Monica Conrad, Director Parks and Recreation

RE:

Facility Usage Contract

DATE:

November 13, 2017

Request

This is a request for Council approval of a Facility Usage Contract between the Lexington-Fayette Urban County Government and the Lexington Center Corporation at a cost not to exceed \$9,100.00.

Why are you requesting?

Department needs this action completed because:

The Facility Usage Contract is for use of the Lexington Center Corporation's (LCC) Opera House for Kiddie Kapers recital May 9 – May 12, 2018. As we are required to use LCC's ticket provider, the facility usage bill is paid out of ticket sales. After all charges are subtracted from the ticket sales a check is issued to the city for the balance and deposited as revenue. Ticket sales cover the facility usage and only in the event of a deficit would LFUCG be required to pay a balance.

What is the cost in this budget year and future budget years?

The cost for this FY is: \$9,100 if ticket sales do not meet contracted amount.

The cost for future FY is: To be determined

Are the funds budgeted?

The funds are budgeted or a budget amendment is in process: Budgeted

Account number: 1101 707601 7211 71299



File Number: 1279-17

Director/Commissioner: Conrad/Reed

