

AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2024

SCHEDULE NO: 0007

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
142752	COUNCIL OFFICE			08/15/2023	TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE DIVISION OF TRAFFIC ENGINEERING FOR THE INSTALLATION OF SPEED TABLES ON THE 500 BLOCK OF ELM TREE LANE.
		1105-121002-1001-91715	2,000.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-303602-3606-91613	2,000.00		PROVIDE FUNDS FOR STRIPES AND LEGENDS
142821	COUNCIL OFFICE			08/15/2023	TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE DIVISION OF PARKS AND RECREATION FOR THE INSTALLATION OF A NEW PICKLEBALL COURT AND OUTDOOR FITNESS EQUIPMENT IMPROVEMENTS AT GARDENSIDE PARK.
		1105-121002-1011-91715	95,000.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-707602-7221-90319	95,000.00		PROVIDE FUNDS FOR CONSTRUCTION-PARK AREA
142823	COUNCIL OFFICE			08/15/2023	TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE DIVISION OF PARKS AND RECREATION IN THE 10TH DISTRICT, INCLUDING A WATER FOUNTAIN AT HILL N DALE PARK, PORTABLE RESTROOMS AT HARRODS HILL PARK, AND A BENCH SWING AT GARDEN SPRINGS PARK.
		1105-121002-1010-91715	25,100.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-707602-7221-90319	25,100.00		PROVIDE FUNDS FOR CONSTRUCTION-PARK AREA
			0.00	1105	GENERAL FUND CAPITAL PROJECTS

REPORT COMPILED BY: emcgee
 DIVISION OF BUDGETING
 8/14/2023