

TOWN BRANCH COMMONS CORRIDOR PROJECT

			PARK	RUPP STREETSCAPE	ENHANCED STREETSCAPE 1	INTENSIVE PLAZA	ENHANCED STREETSCAPE 2		COST ESTIMATE
LF ROAD (R)				500	1260	1225	4200		
INFRASTRUCTURE									
LF C&G					2520		8400		\$ 251,160.00
LF CURB REMOVAL					2520		8400		\$ 141,960.00
SY SIDEWALK REMOVAL					4200	2722	5600		\$ 81,394.44
SY MILL & RESURFACE				1667	6160	8482	20533		\$ 303,943.75
SY SW			1111	278	2800	2722	5600		\$ 789,326.00
SY BIKE PATH			2222		1400	0	4667		\$ 1,411,763.56
SY PLANTED BUFFER					560		1867		\$ 21,840.00
REALIGN VINE ST/MAIN ST INT				1					\$ 200,000.00
SF GRAVITY RETAINING WALL			2600						\$ 179,400.00
MIDBLOCK PED XING						1			\$ 130,000.00
TRANSIT CENTER IMP.						1			\$ 1,112,500.00
TRANSIT CENTER ELEC CHARGE						1			\$ 750,000.00
STORMWATER BMP									
SF BIOSWALE				2000	32781	0	61000		\$ 4,310,145.00
LF BIOSWALE HEADER CURB					2520		2670		\$ 129,750.00
STRIPING AND SIGNAGE									
LF 4" THERMO			6000	2450	10080	11025	35000		\$ 62,618.35
WAYFINDING SIGNS EA					17	0	56		\$ 218,400.00
DRAINAGE									
LENGTH PIPE	R/250*50				252	0	840		\$ 58,836.96
INLETS	R/125				10	0	34		
TYPE A (.5)					5	0	17		\$ 89,544.00
TYPE W (.5)					5	0	17		\$ 179,088.00
DBI					10		34		\$ 110,000.00
SIGNALS									
SIGNAL REBUILD/BIKE SIGNALS					3	2	3		\$ 1,280,000.00
STREETSCAPE / FURNISHINGS									
FURNISHINGS - 600FT BLOCKS									
BENCHES EA					38	0	126		\$ 327,600.00
LIGHTING (LARGE) EA					25	0	84		\$ 382,200.00
LIGHTING (SMALL) EA					29	0	98		\$ 127,400.00
BIKE RACKS EA					21	0	70		\$ 136,500.00
TRASH RECEPTACLE EA					21	0	70		\$ 227,500.00
TREE EA					139	0	462		\$ 480,480.00
DIFFUSE PAVERS SF					12600	0	42000		\$ 1,201,200.00
STANDARD PAVERS SF					37800	0	126000		\$ 1,474,200.00
ANGLE STONE WALL SF					1890	0	6300		\$ 573,300.00
UTILITY RELOCATION									
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GENERAL									
									\$ 17,492,050.06
MOBILIZATION									\$ 524,761.50
DEMOBILIZATION									\$ 874,602.50
MAINTENANCE OF TRAFFIC									\$ 250,000.00
EROSION CONTROL									\$ 120,000.00
								TOTAL	\$ 19,261,414.06
CONTINGENCY								15%	\$ 2,889,212.11
ENGINEERING DESIGN									\$ 2,000,000.00
								TOTAL	\$ 24,150,626.17