

Requester: Willis,Desiree Date: 08/04/2025 Status: Pending Approval Amend Nbr: 13856

*Business Unit: LFUCG *Journal 08/04/2025 *Budget 2026 Bid: Admin Review:
Date: Period:

▼ Personnel, Operating & Capital Accounts					Personalize Find View 3				First	1-8 of 8	Last
Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID			
1 3190	606404	0001	63111	Civil Service Salaries	33,235.24	059240	059223				
2 3190	606404	0001	63511	Pension Contributions	6,550.67	059240	059223				
3 3190	606404	0001	63615	BP - UCG	3,223.53	059240	059223				
4 3190	606404	0001	63621	FICA	2,266.64	059240	059223				
5 3190	606404	0001	63622	Unemployment Insurance	14.62	059240	059223				
6 3190	606404	0001	63624	Medicare Expense	530.10	059240	059223				
7 3190	606404	0001	63625	Other Voluntary Benefits-UCG	100.00	059240	059223				
8 3190	606404	0001	75101	Operating Supplies and Expense	15,884.00	059240	059223				

▼ Revenue Accounts					Personalize Find View All				First	1-2 of 2	Last
Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID			
1 3190	606404	0001	44010	Intergovernmental - Federal	49,443.84	059240	059223				
2 3190	606404	0001	45911	Transfer From General Service	12,360.96	059240	059223				

▼ Project/Grant Revenue									Personalize Find View All				First	1 of 1	Last
Fund	Dept ID (WF)	Section	Account	Bud Ref	PC Bus Unit	Project	Activity		Amount	Division	Department	Journal ID			

► Project/Grant Expenditures

Comments:

To establish grant budget for HEAD_ST_2026

Net Amend Amt: 0.00

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