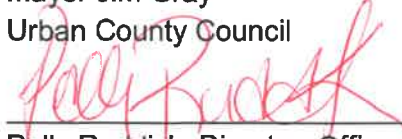


TO: Mayor Jim Gray
Urban County Council


FROM: Polly Ruddick, Director, Office of Homelessness Prevention & Intervention

CC: Sally Hamilton, CAO

DATE: September 29, 2017

SUBJECT: Agreement with Salvation Army for Innovative and Sustainable Solutions to Homelessness funding

Request Council authorization for the Mayor to sign an agreement with The Salvation Army to provide one-time funding of \$15,530 for renovation of 736 West Main Street for the purpose of an addition of 18 beds of emergency shelter. This funding leverages an estimated additional \$74,600.00 in other resources for the project which has a total cost of an estimated \$74,667.00. The project is consistent with the 2014 Report of the Mayor's Commission on Homelessness which identified a need for additional women and women with children emergency shelter beds in Lexington.

Why are you requesting?

On September 13, 2017, the Homelessness Prevention & Intervention Board voted to authorize a commitment of \$15,530 from the Innovative & Sustainable Solutions to Homelessness Fund for the Salvation Army to renovate property at 736 West Main Street for additional beds of emergency shelter. Other funds have been secured and renovations are in progress and women are already moving in. Completion of the project with these funds will be January 2018.

What is the cost in this budget year and future budget years?

The cost for this FY is: \$15,530

The cost for future FY is: \$0

Are the funds budgeted?



Yes, funds are budgeted in the Innovative & Sustainable Solutions to Homelessness fund.

Account number: 1145-155003-0001-78112

File Number: 1094-17

Director/Commissioner: Ruddick/Hamilton

