



TO: Mayor Linda Gorton
Honorable Members, Urban County Council

FROM: 
Kacy Allen-Bryant, Commissioner of Social Services

DATE: November 21, 2023

SUBJECT: Community Project Agreements – RFP #37-2023
FY 2024 – FY2025 Nonprofit Capital Grants (NCG) Program Facilities Improvements

Request:

Request Council Authorization for the Mayor to execute Community Project Agreements with 9 Nonprofit Capital Grants (NCG) Program grantee agencies, pursuant to RFP #37-2023 Nonprofit Capital Grants – Facilities Improvements.

Why are you requesting?

Nonprofit Capital Grants (NCG) funding is awarded for specific project implementation. A total of 11 projects will be funded for Facilities Improvements. Exhibits defining the project(s) and establishing expectations for reimbursable funds to the Department of Social Services are contained in grantee’s RFP responses which are attached in the Exhibits to Community Project Agreement.

What is the cost in this budget year and future budget years?

The cost for Fiscal Year 2024 for NCG Facilities Improvements is \$348,230. This is a two-year grant award agreement and represents the first year of the NCG Grant Program Cycle for Fiscal Years 2024 and 2025, with the Fiscal Year 2025 NCG Facilities Improvements funding contingent on the Council’s approval of the FY2025 budget.

Are the funds budgeted?

Funds are budgeted for FY2024, and a Budget Amendment has been completed to appropriate funds in Department ID accounts for each respective NCG grantee in the Fiscal Year 2024 Adopted Budget. A listing (in alphabetical order) of each grantee’s award and Department ID is attached to this memorandum.

File Number: 1179-23

Director/Commissioner: Theresa Maynard / Kacy Allen-Bryant



Agency	NCG FY24 Funding Level	Dept ID
Carnegie Center for Literacy & Learning	\$40,000	900608
Central Music Academy	\$41,750	900375
FoodChain, Inc.	\$55,000	900361
Gleanings Housing, Inc.	\$34,954	900330
Lexington Housing for the Handicapped	\$55,000	900332
Living Arts & Science Center	\$16,500	900342
Mission Lexington	\$11,885	900340
New Life Day Center	\$47,861	900343
Shepherd's House	\$45,280	900224

Nonprofit Capital Grants – Facilities Improvements Funding

Total: \$348,230

