

JONELLE PATTON DIRECTOR ENHANCED 911

TO: Mayor Linda Gorton

**Urban County Council Members** 

Tonelle Patton

FROM: Jonelle Patton, Director

Lexington Enhanced 911

DATE: March 25, 2024

SUBJECT: Sole Source Resolution - Avtec

## Request:

A resolution recognizing Avtec, Inc. as the sole source provider of radio console technology (i.e. public safety dispatch radio console software, licenses, integration services, etc.) manufactured by Avtec Incorporated.

## Why are you requesting?

The Division of Enhanced 911 has an existing Avtec radio console system integrated with the P25 Radio System. These consoles are due for a hardware/software refresh at each dispatch position. The radio consoles themselves are connected to a Avtec VP Gate's that act as a console sub-system interface to the P25 Radio Core. Due to the proprietary nature of the VP gate (hardware and software), Avtec is the sole console vendor capable of implementing a dispatch console solution that would not also require a replacement of the console sub-system interface component's as well.

What are the costs in this budget year and future budget years?

Expense not to exceed \$160,000 in fiscal year 2024, per reallocated funds, and \$4,000 in recurring extended maintenance per year after year one.

Are the funds budgeted?

Yes, via FY24 reallocated funds budgeted in 1101-505601-0001-96201

File Number: 0345-24

