



TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL

FROM: IRENE GOODING, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: MARCH 7, 2016

SUBJECT: Change Order No. 1 to Agreement with Jarboe Construction, Inc., for Construction of Multi-Purpose Training Structure for Division of Police

Request:

Council authorization to execute Change Order No. 1 to Agreement with Jarboe Construction Company, Inc., in the amount of \$15,305.21 for construction of a multi-purpose training structure for the Division of Police. New total is \$76,238.21.

Purpose of Request:

On February 18, 2016 (Resolution No. 58-2016), Council approved bid of Jarboe Construction, Inc., in the amount of \$60,933 for construction of a multi-purpose training structure for the Division of Police in response to Bid # 186-2015. The source of funds was the 2016 Homeland Security Grant from the Kentucky Office of Homeland Security. The Division of Police has requested project revisions in the amount of \$15,305.21 for a new total cost of \$76,238.21. The revisions include addition of a window and two door openings along with fabrication and installation of other details required by Division of Police to ensure that final product meets the training needs of the Hazardous Devices unit.

What is the cost in this budget year and future budget years?

Cost of Change Order No. 1 for Fiscal Year 2016 is \$15,305.21 for a new total construction cost of \$76,238.21. There are no anticipated costs in future budget years.

Are the funds budgeted? Yes. Funds are budgeted as follows:

| FUND | DEPT ID | SECT | ACCT | PROJECT | ACTIVITY | BUD REF |
|------|---------|------|-------|---------------|-----------|---------|
| 3200 | 505505 | 5542 | 96468 | STHO_POL_2016 | FED_GRANT | 2016 |

File Number: 240 -16

Director/Commissioner: Barnard/Bastin


 Irene Gooding, Director

