

**TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL**

**FROM: THERESA REYNOLDS, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: SEPTEMBER 29, 2023

**SUBJECT: Supplemental Agreement No. 4 for Rosemont Garden Sidewalk Project –
Construction Phase**

Request: Council authorization to execute Supplemental Agreement No. 4 and accept federal funds from the Kentucky Transportation Cabinet under the Kentucky Transportation Cabinet Surface Transportation Program (SLX) in the amount of \$52,000 for the construction phase of the Rosemont Garden Sidewalk Project. The acceptance obligates the government to provide match in the amount of \$13,000.

Purpose of Request: On April 17, 2017 (Resolution 216-2017), Council approved the acceptance of \$100,000 federal funds under Transportation Cabinet Transportation Alternatives Program (TAP) for the design phase of the Rosemont Garden Sidewalk Project. On December 3, 2020 (Resolution 615-2020), Council approved Supplement Agreement No. 1 to move funds of \$15,120 from design to right-of-way. On September 8, 2022 (Resolution 505-2022), Council approved Supplemental Agreement No. 2 to accept \$355,656.01 in federal funds under the Transportation Cabinet Transportation Alternatives Program (TAP)(\$43,656.01) and the Kentucky Transportation Cabinet Surface Transportation Program (SLX, \$312,000.00) with a required match of \$88,914 for a total construction phase of \$444,570.01 for Rosemont Garden Sidewalk Project. On March 23, 2023 (Resolution 178-2023) Council approved Supplement Agreement No. 3 to accept grant \$136,000 Kentucky Transportation Cabinet Surface Transportation Program (SLX) for construction phase on Rosemont Garden Sidewalk Project with required match \$34,000 for total project cost of \$170,000.

The Kentucky Transportation Cabinet has offered the LFUCG funds to supplement current committed funds for the construction phase in the amount of \$52,000 SLX funds. Local match in the amount of \$13,000 is required for a total construction phase cost of \$65,000.

The Additional funds for construction will complete milling & paving to repair the edge of the existing pavement where it meets the newly constructed header curb.

What is the cost in this budget year and future budget years? The cost for Fiscal Year 2024 is \$65,000 total, \$52,000 in federal SLX funds and \$13,000 in local match. Future years funding is dependent upon availability of grant funding.

Are the funds budgeted? Budget amendment is in process.

File Number: 1031-23



MAYOR LINDA GORTON

THERESA REYNOLDS
DIRECTOR
GRANTS & SPECIAL PROGRAMS

Director/Commissioner: Burton/Albright

