

Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 5/25/18

Classified Civil Service

Changes From:

Changes To:

Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Salary		Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Salary
Division of Community Corrections (540)									Division of Community Corrections (540)							
540.025	12	984	115E	Corrections Captain	----	----	----		540.025	11	984	115E	Corrections Captain	----	----	----
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Fiscal Impact

Blue Sheet 18-0023

Community Corrections

Description		%	Salary	Benefits Cost							Employee Total Cost	
				63122 Base Comp	63411 Additional Earnings Benefit Pool	63511 31.55% Pension	63615 Other Fringe	63621 6.20% FICA	63622 0.140% Unemp	63624 1.45% Medicare		
Corrections Captain Pos# 0508 (Grade 115E)	Abolish	100%	71,788.00	(\$71,788.00)	(\$500.00)	(\$6,369.00)	(\$24,658.53)	\$0.00	(\$4,845.73)	(\$109.42)	(\$1,133.28)	(\$109,403.96)
Administrative Specialist Sr. (Grade 516N)	Create	100%	44,272.80	\$44,272.80	\$0.00	\$7,552.94	\$0.00	\$2,744.91	\$61.98	\$641.96		\$55,274.59
Pay Periods		26		(\$27,515.20)	(\$6,369.00)	(\$17,105.59)	\$0.00	(\$2,100.82)	(\$47.44)	(\$491.32)		(\$54,129)

Annual Cost: (\$54,129.37)

Fiscal Impact