



**JUSTIFICATION FOR CHANGE**

PROJECT: Splash at Charles Young Park

CONTRACT NO. 100-2022

CHANGE ORDER: 5

1. Necessity for change: response to field conditions and completing installation of items per grant agreements
2. Is proposed change an alternate bid? \_\_\_ Yes \_\_\_  No
3. Will proposed change alter the physical size of the project? \_\_\_ Yes \_\_\_  No  
If "Yes", explain.
4. Effect of this change on other prime contractors: N/A
5. Has consent of surety been obtained? \_\_\_ Yes \_\_\_  Not Necessary
6. Will this change affect expiration or extent of insurance coverage? \_\_\_ Yes \_\_\_  No  
If "Yes", will the policies be extended? \_\_\_ Yes \_\_\_ No
7. Effect on operation and maintenance costs: N/A
8. Effect on contract completion date: Extension due to signage fabrication timeline

  
\_\_\_\_\_  
Mayor

  
\_\_\_\_\_  
Date

**CHANGE ORDER #5**  
 Splash! at Charles Young Park  
 LFUCG  
 Pace Job #5523  
 Contract #C-28-2022

A	B	C	Change Order #4 Pricing		Updated Scheduled Value
Item No.	Description of Work	Scheduled Value			
	<b>General Conditions</b>				
<b>1.C Bonds</b>		<b>\$ 25,489.58</b>	<b>CO Adjustment: \$</b>	<b>667.81</b>	<b>\$ 26,157.39</b>
	<b>Change Order #4 Scope/Design Changes</b>				
<b>16.A Exterior Improvements (Sod)</b>		<b>\$ 195,139.00</b>	<b>CO Adjustment: \$</b>	<b>3,638.25</b>	<b>\$ 198,777.25</b>
<b>104.A Replacement 4" Sidewalk</b>		\$ -	<b>CO Adjustment: \$</b>	<b>11,739.42</b>	<b>\$ 11,739.42</b>
<b>111.A Install Interpretive Signs</b>		\$ -	<b>CO Adjustment: \$</b>	<b>6,146.33</b>	<b>\$ 6,146.33</b>
<b>112.A Infill Boulders with Colored Grout</b>		\$ -	<b>CO Adjustment: \$</b>	<b>9,335.29</b>	<b>\$ 9,335.29</b>
<b>113.A Install Playground Furnishings</b>		\$ -	<b>CO Adjustment: \$</b>	<b>5,960.22</b>	<b>\$ 5,960.22</b>
<b>114.A Frame, Place and Finish Concrete Pads for Site Furnishings</b>		\$ -	<b>CO Adjustment: \$</b>	<b>7,701.44</b>	<b>\$ 7,701.44</b>
			<b>Total: \$</b>	<b>45,188.76</b>	

**Change Order Request Cost Breakdown**



Pace Project # 5523

Date 4/18/2023

Project Name Splash! at Charles Young Park

Description New 4" Sidewalk and Additional Sod

Request # 5523-05

**MATERIALS**

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
New 4" Sidewalk (Everything Included)	726	SF	\$ 14.00	\$ 10,164.00
<b>MATERIAL TOTAL</b>				<b>\$ 10,164.00</b>

**LABOR**

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
1 Supervisor	0	MHRS	\$ 70.00	\$ -
2 Field Members - Operator & Laborer	0	MHRS	\$ 55.00	\$ -
<b>LABOR TOTAL</b>				<b>\$ -</b>

**EQUIPMENT**

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
Skid Steer	8	HRS	\$ 60.00	\$ 480.00
<b>EQUIPMENT TOTAL</b>				<b>\$ 480.00</b>

**SUBCONTRACTS**

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
Additional Sod	3500	SF	\$ 0.90	\$ 3,150.00
<b>SUBCONTRACTS TOTAL</b>				<b>\$ 3,150.00</b>

**FEE SUMMARY**

DESCRIPTION	%
Bond Fee	1.00%
OVERHEAD %	5.00%
FEE %	10.00%
SUMMARY	AMOUNT
MATERIALS	\$ 10,164.00
LABOR	\$ -
EQUIPMENT	\$ 480.00
SUBCONTRACTORS	\$ 3,150.00
<b>DIRECT COST SUBTOTAL</b>	<b>\$ 13,794.00</b>
OVERHEAD	\$ 689.70
<b>SUBTOTAL 1</b>	<b>\$ 14,483.70</b>
FEE	\$ 1,448.37
<b>SUBTOTAL 1</b>	<b>\$ 15,932.07</b>
Bond Fee (1%)	\$ 159.32
<b>SUBTOTAL 1</b>	<b>\$ 16,091.39</b>
<b>TOTAL</b>	<b>\$ 16,091.39</b>

Comments \_\_\_\_\_  
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**Change Order Request Cost Breakdown**



Pace Project # 5523

Date 4/18/2023

Project Name Splash! at Charles Young Park

Description Install Interpretive Signs

Request # 5523-05

**MATERIALS**

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
4" Aluminum Tube (12' Long)	3	SF	\$ 675.00	\$ 2,025.00
Misc. Material and Grout	1	LS	\$ 250.00	\$ 250.00
Sales Tax:			6.00%	\$ 136.50
<b>MATERIAL TOTAL</b>				<b>\$ 2,411.50</b>

**LABOR**

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
1 Supervisor	10	MHRS	\$ 70.00	\$ 700.00
2 Field Members - Operator & Laborer	20	MHRS	\$ 55.00	\$ 1,100.00
<b>LABOR TOTAL</b>				<b>\$ 1,800.00</b>

**EQUIPMENT**

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
Telehandler	10	HRS	\$ 75.00	\$ 750.00
Delivery Truck and Driver	8	HRS	\$ 150.00	\$ 1,200.00
<b>EQUIPMENT TOTAL</b>				<b>\$ 750.00</b>

**SUBCONTRACTS**

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
Replace Sod/Seed As Needed	400	SF	\$ 0.90	\$ 360.00
				\$ -
<b>SUBCONTRACTS TOTAL</b>				<b>\$ 360.00</b>

**FEE SUMMARY**

DESCRIPTION	%
Bond Fee	1.00%
OVERHEAD %	5.00%
FEE %	10.00%
SUMMARY	AMOUNT
MATERIALS	\$ 2,411.50
LABOR	\$ 1,800.00
EQUIPMENT	\$ 750.00
SUBCONTRACTORS	\$ 360.00
DIRECT COST SUBTOTAL	\$ 5,321.50
OVERHEAD	\$ 266.08
SUBTOTAL 1	\$ 5,587.58
FEE	\$ 558.76
SUBTOTAL 1	\$ 6,146.33
Bond Fee (1%)	\$ 61.46
SUBTOTAL 1	\$ 6,207.80
<b>TOTAL</b>	<b>\$ 6,207.80</b>

Comments We will need to install the remaining sod before these arrive

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**Change Order Request Cost Breakdown**



Pace Project # 5523

Date 5/9/2023

Project Name Splash! at Charles Young Park

Description Infill Between Boulders With Colored Grout

Request # 5523-05

**MATERIALS**

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
Colored Concrete/Grout for Infill	8	CY	\$ 250.00	\$ 2,000.00
Plywood, Screws, Buckets, Plastic, and Other Misc.	1	LS	\$ 625.00	\$ 625.00
Sales Tax:			<b>6.00%</b>	\$ 157.50
<b>MATERIAL TOTAL</b>				<b>\$ 2,782.50</b>

**LABOR**

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
1 Supervisor	20	MHRS	\$ 70.00	\$ 1,400.00
2 Field Members - Operator & Laborer	40	MHRS	\$ 55.00	\$ 2,200.00
2 Field Members - Laborers/Finishers	20	MHRS	\$ 55.00	\$ 1,100.00
<b>LABOR TOTAL</b>				<b>\$ 4,700.00</b>

**EQUIPMENT**

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
Skid Steer	10	HRS	\$ 60.00	\$ 600.00
<b>EQUIPMENT TOTAL</b>				<b>\$ 600.00</b>

**SUBCONTRACTS**

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
				\$ -
				\$ -
<b>SUBCONTRACTS TOTAL</b>				<b>\$ -</b>

**FEE SUMMARY**

DESCRIPTION	%
Bond Fee	1.00%
OVERHEAD %	5.00%
FEE %	10.00%
SUMMARY	AMOUNT
MATERIALS	\$ 2,782.50
LABOR	\$ 4,700.00
EQUIPMENT	\$ 600.00
SUBCONTRACTORS	\$ -
DIRECT COST SUBTOTAL	\$ 8,082.50
OVERHEAD	\$ 404.13
SUBTOTAL 1	\$ 8,486.63
FEE	\$ 848.66
SUBTOTAL 1	\$ 9,335.29
Bond Fee (1%)	\$ 93.35
SUBTOTAL 1	\$ 9,428.64
<b>TOTAL</b>	<b>\$ 9,428.64</b>

Comments 8 CY of colored grout is necessary as we will be charged a 4-yard minimum each day

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**Change Order Request Cost Breakdown**



Pace Project # 5523

Date 4/10/2023

**Project Name** LFUCG Charles Young Park Site Furnishings

**Description** Install Site Furnishings at CYP for the City of Lexington

**Request #** 5523-05

**MATERIALS**

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
Misc. Materials and Hardware	1	LS	\$ 600.00	\$ 600.00
		Tax	6.00%	\$ 36.00
<b>MATERIAL TOTAL</b>				<b>\$ 636.00</b>

**LABOR**

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
Project Foreman	30	HR	\$ 70.00	\$ 2,100.00
2-Man Crew	40	HR	\$ 55.00	\$ 2,200.00
				\$ -
<b>LABOR TOTAL</b>				<b>\$ 4,300.00</b>

**EQUIPMENT**

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
				\$ -
<b>EQUIPMENT TOTAL</b>				<b>\$ -</b>

**SUBCONTRACTS**

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
				\$ -
<b>SUBCONTRACTS TOTAL</b>				<b>\$ -</b>

**FEE SUMMARY**

DESCRIPTION	%
Bond Fee	1.00%
OVERHEAD %	5.00%
FEE %	15.00%

SUMMARY	AMOUNT
MATERIALS	\$ 636.00
LABOR	\$ 4,300.00
EQUIPMENT	\$ -
SUBCONTRACTORS	\$ -
<b>DIRECT COST SUBTOTAL</b>	<b>\$ 4,936.00</b>

OVERHEAD	\$ 246.80
<b>SUBTOTAL 1</b>	<b>\$ 5,182.80</b>

FEE	\$ 777.42
<b>SUBTOTAL 1</b>	<b>\$ 5,960.22</b>

Bond Fee (1%)	\$ 59.60
<b>SUBTOTAL 1</b>	<b>\$ 6,019.82</b>

<b>TOTAL</b>	<b>\$ 6,019.82</b>
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**Comments** LFUCG to provide all site furnishings per the quote below.

**Change Order Request Cost Breakdown**



Pace Project # 5523

Date 6/27/2023

Project Name LFUCG Charles Young Park Site Furnishings

Description Frame, Place and Finish Concrete Pads for Site Furnishings at CYP for the City of Lexington

Request # 5523-05

**MATERIALS**

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
Misc. Form Material and Rebar	1	LS	\$ 500.00	\$ 500.00
5 Cubic Yards of 4000 psi Concrete	5	CUYD	\$ 160.00	\$ 800.00
		<b>Tax</b>	<b>6.00%</b>	\$ 78.00
<b>MATERIAL TOTAL</b>				<b>\$ 1,378.00</b>

**LABOR**

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
Project Foreman (2 Days)	20	HR	\$ 70.00	\$ 1,400.00
2-Man Crew (2 Days)	40	HR	\$ 55.00	\$ 2,200.00
				\$ -
<b>LABOR TOTAL</b>				<b>\$ 3,600.00</b>

**EQUIPMENT**

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
Concrete Buggy	2	DAY	\$ 250.00	\$ 500.00
<b>EQUIPMENT TOTAL</b>				<b>\$ 500.00</b>

**SUBCONTRACTS**

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
Concrete Coring	1	LS	\$ 900.00	\$ 900.00
				\$ -
<b>SUBCONTRACTS TOTAL</b>				<b>\$ 900.00</b>

**FEE SUMMARY**

DESCRIPTION	%
Bond Fee	1.00%
OVERHEAD %	5.00%
FEE %	15.00%

SUMMARY	AMOUNT
MATERIALS	\$ 1,378.00
LABOR	\$ 3,600.00
EQUIPMENT	\$ 500.00
SUBCONTRACTORS	\$ 900.00
<b>DIRECT COST SUBTOTAL</b>	<b>\$ 6,378.00</b>
OVERHEAD	\$ 318.90
<b>SUBTOTAL 1</b>	<b>\$ 6,696.90</b>
FEE	\$ 1,004.54
<b>SUBTOTAL 1</b>	<b>\$ 7,701.44</b>
Bond Fee (1%)	\$ 77.01
<b>SUBTOTAL 1</b>	<b>\$ 7,778.45</b>
<b>TOTAL</b>	<b>\$ 7,778.45</b>

Comments Excavate areas, Frame, Place and Finish Concrete Pads for the Site Furnishings

Per Jeff Nalleys Email on 6/26/2023