



TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL

FROM: THERESA REYNOLDS, DIRECTOR
DIVISION OF GRANTS & SPECIAL PROGRAMS

DATE: MAY 13, 2024

SUBJECT: AMENDMENT TO THE 2019 CONSOLIDATED PLAN – PUBLIC HEARING ON JUNE 13, 2024

Request: Council authorization to approve and adopt a substantial amendment to the 2019 Annual Action Plan and reallocate funding from several existing Cares Act Community Development Block Grant (CDBG-CV) projects. The unspent funds will be used for one new project and increase funding to an existing project resulting in a net zero change in total CDBG_CV funding and expense to LFUCG.

Purpose of Request: Several existing projects in the Cares Act Community Development Block Grant (CDBG_CV) program were completed or are expected to be completed without spending all allocated funds. To ensure these funds are utilized for other eligible activities within the CDBG-CV program, two projects will receive a combined total of \$442,120.13 in CDBG_CV funds. These projects include an additional \$170,000 allocated to the National Alliance on Mental Health for operating an expanded mental health court, servicing eligible low/moderate income persons in Lexington-Fayette County. The other project will allocate \$272,120.03 to a new project for Recovery Support Living Assistance (RSLA) for up to \$500 in financial assistance to individuals entering or continuing in a substance disorder recovery residence. Funding will be reallocated as follows:

Existing Project/Funds To Be Reallocated	Amount to be Reallocated to New Projects	HUD Annual Action Plan Year(s)	LFUCG Project ID(s)
Community Development Block Grant Administration	\$ 74,000.00	2019	CDBG_CV_2020
Urban League	\$100,000.00	2019	CDBG_CV_2020
Lexington Housing Authority	\$49,131.27	2019	CDBG_CV_2020
Community Development Block Grant Administration	\$163,328.51	2020	CDBG_CV_2021
Food Chain	\$5,865.40	2020	CDBG_CV_2021
National Alliance on Mental Health	\$2.18	2020	CDBG_CV_2021
Refuge Clinic	\$9,179.33	2020	CDBG_CV_2021

New Vista	\$40,613.34	2020	CDBG_CV_2021
Total	\$442,120.03		

New or Expanded Project/Activity	Amount of New Allocation	HUD Annual Action Plan Year(s)	LFUCG Project ID(s)
National Alliance on Mental Health	\$170,000	2019	CDBG_CV_2021
Recovery Supportive Living Assistance (RSLA)	\$272,120.03	2019	CDBG_CV_2020 CDBG_CV_2021
Total	\$442,120.03		

In accordance with federal regulations found at 24 CFR Part 91 and the amended Citizen Participation Plan approved by the Urban County Council on May 28, 2020 (Resolution 219-2020), these modifications require a substantial amendment to the Annual Action Plan. Substantial amendments require opportunities for citizen comment. **Therefore, a public hearing will be held in conjunction with the regularly scheduled Urban County Council meeting on Thursday, June 13, 2024, at 6:00 pm.**

What is the cost in this budget year and future budget years? Funds will be reallocated within the existing CDBG_CV 2020 and 2021 grant budgets. There are no additional costs.

Are the funds budgeted? Budget adjustments will be submitted to reallocate funds within the existing grant budgets as needed.

File Number: 0589-24

Director/Commissioner: Reynolds/Lanter