

Mayor Jim Gray

LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT

Division of Grants and Special Programs

TO:

JIM GRAY, MAYOR

URBAN COUNTY COUNCIL

FROM:

IRENE GOODING, DIRECTOR

DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE:

APRIL 23, 2012

SUBJECT:

REQUEST COUNCIL AUTHORIZATION TO EXECUTE CONTRACT

ADDENDUM FOR FISCAL YEAR 2012 WITH THE LEXINGTON-FAYETTE COUNTY HEALTH DEPARTMENT FOR THE HOME

NETWORK PROJECT AT THE FAMILY CARE CENTER

On April 28, 2011 (Ordinance # 53-2011), Council approved the acceptance of federal and state funds in the amount of \$448,440 from the Lexington-Fayette County Health Department for continuation of the Family Care Center's Home Network Project in Fiscal Year 2012. The Health Department has now proposed a contract addendum providing for additional federal and state funds in the amount of \$41,208 for Medicaid and non-Medicaid clients during Fiscal Year 2012.

The Home Network program is being funded by the Kentucky Cabinet for Health and Family Services in a "pass-through" arrangement with the Lexington-Fayette County Health Department as the granting agency. The source of federal funds is the Kentucky Medical Assistance Program (Medicaid) and the source of state funds is tobacco settlement dollars.

The Home Network program is a "fee for service" program, in that the LFUCG only receives funding for services that it delivers. The grant budget reflects the expenses of the program and an estimate of how much revenue will be generated by the existing staff.

Council authorization to execute the contract addendum for Fiscal Year 2012 is hereby requested.

Irene Gooding, Director

Xc: Beth Mills, Commissioner of the Department of Social Services