

LFUCG Budget Amendment Request Form

Requester: Gooding,Irene **Date:** 10/15/2015 **Status:** Pending Approval **Amend Nbr:** 6959

Business Unit: LFUCG **Journal Date:** 10/15/2015 **Budget Period:** 2016 **Bid** **Admin Review**

Personnel, Operating & Capital Accounts							
Fund	Dept ID	Section	Account	Description	Amount	Journal ID	
1	3120	155003	0001	63121	Non-Civil Service Salaries	38,480.00	SHAMILTON2
2	3120	155003	0001	63511	Pension Contributions	6,540.00	SHAMILTON2
3	3120	155003	0001	63615	BP - UCG	4,644.00	SHAMILTON2
4	3120	155003	0001	63621	FICA	2,390.00	SHAMILTON2
5	3120	155003	0001	63622	Unemployment Insurance	100.00	SHAMILTON2
6	3120	155003	0001	63624	Medicare Expense	560.00	SHAMILTON2
7	3120	155003	0001	75103	Software - Operating	1,000.00	SHAMILTON2
8	3120	155003	0001	75101	Operating Supplies and Expense	2,500.00	SHAMILTON2
9	3120	155003	0001	74102	Conferences and Other Training	1,000.00	SHAMILTON2
10	3120	155003	0001	74201	Business Travel	500.00	SHAMILTON2

Revenue Accounts							
Fund	Dept ID	Section	Account	Description	Amount	Journal ID	
1	3120	155003	0001	44010	Intergovernmental - Federal	45,714.00	SHAMILTON2
2	3120	155003	0001	45925	Transfer From Other Funds	12,000.00	SHAMILTON2

Project/Grant Revenue

Project/Grant Expenditures

Comments:

To establish grant budget for Continuum of Care Planning Project (COC_PLAN_2016)