

Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 8/13/14

AMEND SECTION 21-5 OF THE CODE OF ORDINANCES

Changes From:								Changes To:							
Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Salary	Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Salary
Division of Facilities and Fleet Management (720)															
720.110	13	677	106N	Security Officer	-----	-----	-----	720.110	12	677	106N	Security Officer	-----	-----	-----
720.020	3	112	118E	Administrative Officer	-----	-----	-----	720.020	4	112	118E	Administrative Officer	-----	-----	-----

Fiscal Impact

FY2015									
Position Title	Prior Bi-Weekly	New Bi-Weekly	Diff.	Prior Annually	New Annually	Diff.	Bi-Weekly Benefits	w/benefits	
Security Officer (106N) - M. Moore	\$ 630.12	\$ -	\$ (630.12)	\$ 16,383.12	\$ -	\$ (16,383.12)	\$ (360.81)	\$ (990.93)	
Administrative Officer (118E)***	\$ -	\$ 2,299.58	\$ 2,299.58	\$ -	\$ 59,789.08	\$ 59,789.08	\$ 890.43	\$ 3,190.01	

***assumes 33% into the grade(E)

Sum	\$	2,199.08
Pay Periods		20
Total	\$	43,981.53
Annual Cost	\$	57,175.98

Benefit Costs:	FY 2015	Security Officer	Admin Officer
CERS	17.67%	\$ (111.34)	\$ 406.34
FICA/Medicare	7.65%	\$ (48.20)	\$ 175.92
Unemployment	0.240%	\$ (1.51)	\$ 5.52
CERS - Other Fringe (26 pay periods)	\$7,869	\$ (199.75)	\$ 302.65
Total		\$ (360.81)	\$ 890.43

Account chart string: 1101-707501-7041-76101