

GENERAL TERM ORDER

County of Fayette
Office of County Clerk

Date November 16, 2012
Order Authorizing Expenditures
Calendar Year 2013

Comes, Donald W. Blevins, Jr., in person and writing filed, in accordance with KRS 64.345, requesting the authorization of expenditures for his/her office for the calendar year 2013.

Whereas, the receipts, to the 75% account, of the office of the County Clerk for the calendar year 2011 were \$5,289,627.93, and for the calendar year 2012 were \$5,400,000.00 (est.), and, whereas, I estimate the receipts for the calendar year 2013 to be \$5,600,000.00.

Estimated Receipts Calendar Year <u>2013</u>	<u>\$5,600,000.00</u>
Surplus or (Deficit) December 31, <u>2012</u>	<u>\$ 950,000.00</u>
Estimated Funds Available Calendar Year <u>2013</u>	<u>\$6,550,000.00</u>

It is hereby moved that the County Clerk be allowed to expend the total sum of \$6,550,000.00 for the operation of the office during the calendar year 2013. It is hereby further requested that this total sum of \$6,550,000.00 be allocated as follows:

Salaries and Employer's Share of F.I.C.A., Retirement & Insurance	<u>\$ 5,310,022.38</u>
Regular Office Expenses	<u>\$ 914,977.62</u>
Equipment	<u>\$ 325,000.00</u>
Total	<u>\$ 6,550,000.00</u>

The County Clerk further requests, that with the amount of \$5,310,022.38 requested for salaries, F.I.C.A., Retirement and Insurance that he/she be allowed to employ deputies as listed on page two of this request with the understanding that all deputies will serve at the pleasure of the said County Clerk with the County Clerk having full power of substitution from time to time as he/she may see fit.

Respectfully submitted,

Donald W. Blevins, Jr., Fayette County Clerk

APPROVED AND ORDERED BY:

Jim Gray, Mayor

BREAKDOWN OF
 REQUEST FOR SALARIES, FICA,
 RETIREMENT AND INSURANCE

	Each Monthly Salary Not to Exceed	Annual Salary	Retirement		Annual Salary Less Employee Retirement	FICA	Insurance	Payroll Cost		Total Payroll Cost		
			Employee	Employer				Each Deputy	Total			
Elected Official	1 \$ 9,354.00	\$ 112,248.00	\$ 5,612.40	\$ 21,944.48	\$ 106,635.60	\$ 8,157.62		\$ 142,350.10	\$ 142,350.10			
Deputies	1 \$ 8,524.00	\$ 102,288.00	\$ 5,114.40	\$ 19,997.30	\$ 97,173.60	\$ 7,433.78		\$ 129,719.08	\$ 129,719.08			
	2 \$ 7,096.00	\$ 85,152.00	\$ 4,257.60	\$ 16,647.22	\$ 80,894.40	\$ 6,188.42		\$ 107,987.64	\$ 107,987.64	\$ 215,975.28		
	3 \$ 6,054.00	\$ 72,648.00	\$ 3,632.40	\$ 14,202.68	\$ 69,015.60	\$ 5,279.69		\$ 92,130.37	\$ 92,130.37	\$ 276,391.11		
	8 \$ 4,712.00	\$ 56,544.00	\$ 2,827.20	\$ 11,054.35	\$ 53,716.80	\$ 4,109.34		\$ 71,707.69	\$ 71,707.69	\$ 573,661.52		
	7 \$ 3,986.00	\$ 47,832.00	\$ 2,391.60	\$ 9,351.16	\$ 45,440.40	\$ 3,476.19		\$ 60,659.35	\$ 60,659.35	\$ 424,615.45		
	8 \$ 3,936.00	\$ 47,232.00	\$ 2,361.60	\$ 9,233.86	\$ 44,870.40	\$ 3,432.59		\$ 59,898.45	\$ 59,898.45	\$ 479,187.60		
	18 \$ 3,472.00	\$ 41,664.00	\$ 2,083.20	\$ 8,145.31	\$ 39,580.80	\$ 3,027.93		\$ 52,837.24	\$ 52,837.24	\$ 951,070.32		
	5 \$ 3,420.00	\$ 41,040.00	\$ 2,052.00	\$ 8,023.32	\$ 38,988.00	\$ 2,982.58		\$ 52,045.90	\$ 52,045.90	\$ 260,229.50		
	9 \$ 3,184.00	\$ 38,208.00	\$ 1,910.40	\$ 7,469.66	\$ 36,297.60	\$ 2,776.77		\$ 48,454.43	\$ 48,454.43	\$ 436,089.87		
	19 \$ 2,940.00	\$ 35,280.00	\$ 1,764.00	\$ 6,897.24	\$ 33,516.00	\$ 2,563.97		\$ 44,741.21	\$ 44,741.21	\$ 850,082.99		
	Seasonal (Approx. 2 mo. of yr.)	1 \$ 1,200.00	\$ 2,400.00				\$ 183.60		\$ 2,583.60	\$ 2,583.60		
									\$ 568,065.96	\$ 568,065.96		
	Nonhazardous Retirement: Employee 5% and Employer 19.55%										\$	\$ 5,310,022.38
	FICA: Employer 7.65%											