

REQUEST FOR FUNDING CNB REPORT
CHEMICAL STOCKPILE EMERGENCY PREPAREDNESS PROGRAM
Budget Information Worksheet, Award Year(s): 2023
State of Kentucky
Fayette
Administration

Item #	Object Class	Description	In-direct C	Amount Requested	State Recommended	FEMA Region Recommended	FEMA Approved	Rank Order	AppnCat e-go	Appn Period End Date
23-KY-FAY-000012	Contractual	Maintenance Cost Share	N	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	BOC	O&M	09/30/2024
23-KY-FAY-000063	Supplies	CSEPP Share of Office Supplies and Phone service	N	\$9,100.00	\$9,100.00	\$9,100.00	\$9,100.00	BOC	O&M	09/30/2024
23-KY-FAY-000076	Travel	CSEPP Travel	N	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	BOC	O&M	09/30/2024
23-KY-FAY-000455	Other	Contract administrative support	N	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	BOC	O&M	09/30/2024
23-KY-FAY-000482	Contractual	Close-out period costs of copier lease and maintenance.	N	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	N/A	O&M	09/30/2024
23-KY-FAY-000483	Contractual	Close-out period cost for cell phone and misc business supplies	N	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	N/A	O&M	09/30/2024
23-KY-FAY-000484	Travel	Close-out related travel expenses	N	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	N/A	O&M	09/30/2024
23-KY-FAY-000490	Contractual	Close-out costs of contract support	N	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	N/A	O&M	09/30/2024
		Subtotals :		\$320,700.00	\$320,700.00	\$320,700.00	\$320,700.00			
		Indirect Costs :		\$0.00	\$0.00	\$0.00	\$0.00			
		Totals :		\$320,700.00	\$320,700.00	\$320,700.00	\$320,700.00			

Agency Explanation

23-KY-FAY-000012- Copier costs (lease and maintenance).

23-KY-FAY-000063-This line covers office supplies and cell phone service for CSEPP staff. Phones are provided by LFUCG.

23-KY-FAY-000076- This line covers estimated travel costs for staff and support personnel.

23-KY-FAY-000455 - This line covers administrative staff and contract costs for equivalent of 3 fulltime Footprint contractors: fulltime Exercise Coordinator, fulltime Footprint AFN/LEP Coordinator, .5 Footprint Planner, .5 Footprint WebEOC Administrator

23-KY-FAY-000483 Close-out period cost for manager and contract support cellphones and misc business supplies.

23-KY-FAY-000484 Close-out related travel costs.

23-KY-FAY-000490 Close-out costs for one FTE contract support to assist manager with close-out activities: collecting documentation (and archiving, destroying, and storing) collecting devices and equipment to be dispositioned per LFUCG Disposition Policies and CSEPP Guidelines.

Grantee Remarks

23-KY-FAY-000012- State Concur-JRD. This is for preparedness activities only.
23-KY-FAY-000063-State Concur-JRD. This is for preparedness activities only.
23-KY-FAY-000076-State Concur-JRD. This is for preparedness activities only.
23-KY-FAY-000455-State Concur-JRD. This is for preparedness activities only. This is above LCCE.
23-KY-FAY-000482-State Concur-JRD. This is for closeout activities only.
23-KY-FAY-000483-State Concur-JRD. This is for closeout activities only.
23-KY-FAY-000484-State Concur-JRD. This is for closeout activities only.
23-KY-FAY-000490-State Concur-JRD. This is for closeout activities only

Region Remarks

23-KY-FAY-000012 - Region 4 Concur (CW).
23-KY-FAY-000063 - Region 4 Concur (CW).
23-KY-FAY-000076 - Region 4 Concur (CW).
23-KY-FAY-000455 - Region 4 Concur (CW).
23-KY-FAY-000482 - Region 4 Concur (CW).
23-KY-FAY-000483 - Region 4 Concur (CW).
23-KY-FAY-000484 - Region 4 Concur (CW).
23-KY-FAY-000490 - Region 4 Concur (CW).

FEMA HQ Remarks

23-KY-FAY-000012 - FEMA HQ concurs with Region 4 recommendation and approves this request (NJK).
23-KY-FAY-000063 - FEMA HQ concurs with Region 4 recommendation and approves this request (NJK).
23-KY-FAY-000076 - FEMA HQ concurs with Region 4 recommendation and approves this request (NJK).
23-KY-FAY-000455 - FEMA HQ concurs with Region 4 recommendation and approves this request (NJK).
Note: The lines listed above are for preparedness activities only

23-KY-FAY-000482 - FEMA HQ concurs with Region 4 recommendation and approves this request (NJK).
23-KY-FAY-000483 - FEMA HQ concurs with Region 4 recommendation and approves this request (NJK).
23-KY-FAY-000484 - FEMA HQ concurs with Region 4 recommendation and approves this request (NJK).
23-KY-FAY-000490 - FEMA HQ concurs with Region 4 recommendation and approves this request (NJK).
Note: The lines listed above are for closeout activities only

REQUEST FOR FUNDING CNB REPORT
CHEMICAL STOCKPILE EMERGENCY PREPAREDNESS PROGRAM
Budget Information Worksheet, Award Year(s): 2023
State of Kentucky
Fayette
Alert and Notification System

Item #	Object Class	Description	In-dire ct C	Amount Requested	State Recommended	FEMA Region Recommended	FEMA Approved	Rank Orde	App nCat e-go	Appn Period End Date
23-KY-FAY-000454	Other	Maintenance/Replacement of A&N	N	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	BOC	O&M	09/30/2024
23-KY-FAY-000479	Equipment	AM radio system	N	\$0.00	\$0.00	\$0.00	\$0.00	4	O&M	
		Subtotals :		\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00			
		Indirect Costs :		\$0.00	\$0.00	\$0.00	\$0.00			
		Totals :		\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00			

Agency Explanation

23-KY-FAY-000454- This line covers the cost share of 44% of the annual maintenance for the Alert and Notification system. Everbridge costs increase every year. CSEPP portion was \$48,000 in FY21 and \$50,000 in FY22 so, we're anticipating our portion to be \$52,000 in FY23.) Maintenance of IPAWS and A/N systems. 25% of annual siren software update. Repair and maintenance of signs & equipment.

Grantee Remarks

23-KY-FAY-000454-State concurs-JRD- This is for preparedness activities only

Region Remarks

23-KY-FAY-000454 - Region 4 Concurr (CW).

FEMA HQ Remarks

23-KY-FAY-000454 - FEMA HQ concurs with Region 4 recommendation and approves this request (NJK).
 Note: The lines listed above are for preparedness activities only

REQUEST FOR FUNDING CNB REPORT
CHEMICAL STOCKPILE EMERGENCY PREPAREDNESS PROGRAM
Budget Information Worksheet, Award Year(s): 2023
State of Kentucky
Fayette
Automation

Item #	Object Class	Description	Indirect C	Amount Requested	State Recommended	FEMA Region Recommended	FEMA Approved	Rank Orde	App nCat e-go	Appn Period End Date
23-KY-FAY-000465	Other	Computer, Software and Hardware	N	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	BOC	O&M	09/30/2024
Subtotals :				\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00			
Indirect Costs :				\$0.00	\$0.00	\$0.00	\$0.00			
Totals :				\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00			

Agency Explanation

23-KY-FAY-000465- Automation maintenance, subscription, and equipment costs: Windows Enterprise update, annual VDA licenses for virtual EOC system , VMWare subscription, annual tech support on EOC virtual servers (Thin Client). Storage for virtual servers.

Grantee Remarks

23-KY-FAY-000465- State Concurs-JRD. This is for preparedness activities only.

Region Remarks

23-KY-FAY-000465 - Region 4 Concurs (CW).

FEMA HQ Remarks

23-KY-FAY-000465 - FEMA HQ concurs with Region 4 recommendation and approves this request (NJK).
 Note: The line listed above are for preparedness activities only

REQUEST FOR FUNDING CNB REPORT
CHEMICAL STOCKPILE EMERGENCY PREPAREDNESS PROGRAM
Budget Information Worksheet, Award Year(s): 2023
State of Kentucky
Fayette
Communications System

Item #	Object Class	Description	In-direct C	Amount Requested	State Recommended	FEMA Region Recommended	FEMA Approved	Rank Order	AppnCat e-go	Appn Period End Date
23-KY-FAY-000449	Other	CSEPP Share of Communications Cost & Enhancement	N	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	BOC	O&M	09/30/2024
23-KY-FAY-000462	Other	Communications System Maintenance	N	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	BOC	O&M	09/30/2024
Subtotals :				\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00			
Indirect Costs :				\$0.00	\$0.00	\$0.00	\$0.00			
Totals :				\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00			

Agency Explanation

23-KY-FAY-000449. This line covers the cost of enhancements to the existing communication system, subscription costs, aircards.
23-KY-FAY-000462 This line covers maintenance of devices and equipment

Grantee Remarks

23-KY-FAY-000449-State Concurr-JRD. This is for preparedness only.
23-KY-FAY-000462-State Concurr-JRD. This is for preparedness only

Region Remarks

23-KY-FAY-000449 - Region 4 Concurr (CW).
23-KY-FAY-000462 - Region 4 Concurr (CW).

FEMA HQ Remarks

23-KY-FAY-000449 - FEMA HQ concurs with Region 4 recommendation and approves this request (NJK).
23-KY-FAY-000462 - FEMA HQ concurs with Region 4 recommendation and approves this request (NJK).
Note: The lines listed above are for preparedness activities only

REQUEST FOR FUNDING CNB REPORT
CHEMICAL STOCKPILE EMERGENCY PREPAREDNESS PROGRAM
Budget Information Worksheet, Award Year(s): 2023
State of Kentucky
Fayette
Coordinated Plans

Item #	Object Class	Description	In-direct C	Amount Requested	State Recommended	FEMA Region Recommended	FEMA Approved	Rank Orde	App nCat e-go	Appn Period End Date
			N							
		Subtotals :		\$0.00	\$0.00	\$0.00	\$0.00			
		Indirect Costs :								
		Totals :								

Agency Explanation

23-KY-FAY-000467-No request for this year.

Grantee Remarks

Region Remarks

FEMA HQ Remarks

REQUEST FOR FUNDING CNB REPORT
CHEMICAL STOCKPILE EMERGENCY PREPAREDNESS PROGRAM
Budget Information Worksheet, Award Year(s): 2023
State of Kentucky
Fayette
Emergency Operations Center

Item #	Object Class	Description	In-dire ct C	Amount Requested	State Recommended	FEMA Region Recommended	FEMA Approved	Rank Orde	App nCat e-go	Appn Period End Date
23-KY-FAY-000451	Equipment	EOC/JIC Enhancements	N	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	3	O&M	09/30/2024
23-KY-FAY-000458	Contractual	Service/Maintenance Contracts	N	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	BOC	O&M	09/30/2024
		Subtotals :		\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00			
		Indirect Costs :		\$0.00	\$0.00	\$0.00	\$0.00			
		Totals :		\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00			

Agency Explanation

23-KY-FAY-000451- Unanticipated equipment replacement
23-KY-FAY-000458 EOC maintenance costs: WebEOC hosting and maintenance, AV maintenance, EOC generator maintenance & fuel (fuel est \$4500)

Grantee Remarks

23-KY-FAY-000451- State Concurs-JRD. Any equipment purchase, must have prior approval from KYEM and RIV. This is for preparedness only. This is below LCCE.
23-KY-FAY-000458- State Concurs-JRD. This is for preparedness only.

Region Remarks

23-KY-FAY-000451 - Region 4 Concurs with the State recommendation this restrict also applies to any enhancements also (CW).
23-KY-FAY-000458 - Region 4 Concurs (CW).

FEMA HQ Remarks

23-KY-FAY-000451 - FEMA HQ concurs with Region 4 recommendation and approves this request (NJK).
Note: Equipment purchases and enhancements must have prior approval from Region 4 and KYEM.

23-KY-FAY-000458 - FEMA HQ concurs with Region 4 recommendation and approves this request (NJK).
Note: The lines listed above are for preparedness activities only

REQUEST FOR FUNDING CNB REPORT
CHEMICAL STOCKPILE EMERGENCY PREPAREDNESS PROGRAM
Budget Information Worksheet, Award Year(s): 2023
State of Kentucky
Fayette
Exercise Program

Item #	Object Class	Description	In-direct C	Amount Requested	State Recommended	FEMA Region Recommended	FEMA Approved	Rank Orde	App nCat e-go	Appn Period End Date
23-KY-FAY-000064	Supplies	CSEPP Exercise Program	N	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	BOC	O&M	09/30/2024
		Subtotals :		\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00			
		Indirect Costs :		\$0.00	\$0.00	\$0.00	\$0.00			
		Totals :		\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00			

Agency Explanation

23-KY-FAY-000064-This line covers Exercise costs (meals, transportation, materials, police/fire, 911 backfill, etc). Increase over previous years is due to Police & Fire raises negotiated by their Union. Full Scale EX planned for 2023

Grantee Remarks

23-KY-FAY-000064-State Concurs-JRD. This is for preparedness only. This is above LCCE.

Region Remarks

23-KY-FAY-000064 - Region 4 Concurs (CW).

FEMA HQ Remarks

23-KY-FAY-000064 - FEMA HQ concurs with Region 4 recommendation and approves this request (NJK).
 Note: The line listed above are for preparedness activities only

REQUEST FOR FUNDING CNB REPORT
CHEMICAL STOCKPILE EMERGENCY PREPAREDNESS PROGRAM
Budget Information Worksheet, Award Year(s): 2023
State of Kentucky
Fayette
Medical Program

Item #	Object Class	Description	In-direct C	Amount Requested	State Recommended	FEMA Region Recommended	FEMA Approved	Rank Orde	App nCat e-go	Appn Period End Date
23-KY-FAY-000468	Supplies	Medical Supplies	N	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	2	O&M	09/30/2024
		Subtotals :		\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00			
		Indirect Costs :		\$0.00	\$0.00	\$0.00	\$0.00			
		Totals :		\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00			

Agency Explanation

23-KY-FAY-000468- This line provides funding for \$10,000 for misc supplies. And \$8000 for two (\$3750 ea) Wireless Vital Sign Monitors (WVSM). The WVSMs will be maintained in the CSEPP-purchased MAB and used in transporting multiple patients from the incident to hospitals. Benefits to these WVSMs are: responder rehab, triage/MCI, Hazmat.

Grantee Remarks

23-KY-FAY-000468-State Concurs-JRD. This is for preparedness only

Region Remarks

23-KY-FAY-000468 - Region 4 Concurs the two WVSM is for replacement of equipment that has reached the end of their service life (CW).

FEMA HQ Remarks

23-KY-FAY-000468 - FEMA HQ concurs with Region 4 recommendation and approves this request for the replacement of Wireless Vital Sign Monitors that have reached the end of their service life (NJK).
 Note: The line listed above are for preparedness activities only

REQUEST FOR FUNDING CNB REPORT
CHEMICAL STOCKPILE EMERGENCY PREPAREDNESS PROGRAM
Budget Information Worksheet, Award Year(s): 2023
State of Kentucky
Fayette
Personnel

Item #	Object Class	Description	In-dire ct C	Amount Requested	State Recommended	FEMA Region Recommended	FEMA Approved	Rank Orde	App nCat e-go	Appn Period End Date
23-KY-FAY-000061	Personnel	CSEPP Salaries	N	\$135,000.00	\$135,000.00	\$135,000.00	\$135,000.00	BOC	O&M	09/30/2024
23-KY-FAY-000062	Fringe Benefits	CSEPP Burdens/Benefits	N	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	BOC	O&M	09/30/2024
23-KY-FAY-000487	Personnel	Close-out period salary for CSEPP manager	N	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00	N/A	O&M	09/30/2024
23-KY-FAY-000488	Fringe Benefits	Close-out costs for LFUCG authorized separation pay for Manager and PIO	N	\$38,750.00	\$38,750.00	\$38,750.00	\$38,750.00	N/A	O&M	09/30/2024

	Subtotals :	\$288,750.00	\$288,750.00	\$288,750.00	\$288,750.00
	Indirect Costs :	\$0.00	\$0.00	\$0.00	\$0.00
	Totals :	\$288,750.00	\$288,750.00	\$288,750.00	\$288,750.00

Agency Explanation

23-KY-FAY-000061. This line covers the cost of salary for 1.5 FTE for the CSEPP program (manager, PIO) A 3% raise July 2023 is anticipated.

23-KY-FAY-000062-This line covers the cost of burdens/benefits for 1.5 FTE.

23-KY-FAY-000487 Close-out period salary costs for Manager and Public Information Officer

23-KY-FAY-000488 Separation payout authorized under LFUCG Fringe Benefits for Manager and PIO (PIO at 50%).

Grantee Remarks

23-KY-FAY-000061-State Concurr-JRD. This is for preparedness only. This is above LCCE. Cost increase is due to pay raises within Fayette County the past two years.

23-KY-FAY-000062-State Concurr-JRD. This is for preparedness only. This is above LCCE. Cost increase is due to pay raises within Fayette County the past two years.

23-KY-FAY-000487-State Concurr-JRD. This is for closeout only.

23-KY-FAY-000488-State Concurr-JRD. This is for closeout only. Policy is in filing cabinet. PIO Separation costs are 50% cost share.

Region Remarks

23-KY-FAY-000061 - Region 4 Concurr (CW).

23-KY-FAY-000061 - Region 4 Concurr (CW).

23-KY-FAY-000487 - Region 4 Concurr (CW).

23-KY-FAY-000488 - Region 4 Concurr (CW).

FEMA HQ Remarks

23-KY-FAY-000061 - FEMA HQ concurs with Region 4 recommendation and approves this request (NJK).

23-KY-FAY-000062 - FEMA HQ concurs with Region 4 recommendation and approves this request (NJK).

Note: The lines listed above are for preparedness activities only

23-KY-FAY-000487 - FEMA HQ concurs with Region 4 recommendation and approves this request (NJK).

23-KY-FAY-000488 - FEMA HQ concurs with Region 4 recommendation and approves this request (NJK).

Note: The lines listed above are for closeout activities only

REQUEST FOR FUNDING CNB REPORT
CHEMICAL STOCKPILE EMERGENCY PREPAREDNESS PROGRAM
Budget Information Worksheet, Award Year(s): 2023
State of Kentucky
Fayette
Protective Actions

Item #	Object Class	Description	In-dire ct C	Amount Requested	State Recommended	FEMA Region Recommended	FEMA Approved	Rank Orde	App nCat e-go	Appn Period End Date
23-KY-FAY-000452	Equipment	Decon Equipment and PPE related items	N	\$60,000.00	\$28,000.00	\$28,000.00	\$28,000.00	1	O&M	09/30/2024
23-KY-FAY-000456	Other	Traffic Control /Reception Center/Evacuee support	N	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	1	O&M	09/30/2024
Subtotals :				\$68,500.00	\$36,500.00	\$36,500.00	\$36,500.00			
Indirect Costs :				\$0.00	\$0.00	\$0.00	\$0.00			
Totals :				\$68,500.00	\$36,500.00	\$36,500.00	\$36,500.00			

Agency Explanation

23-KY-FAY-000452. This line covers the cost of supplies to support decontamination and other protective actions and, includes an 8.5 x 20 Mobile Command Trailer for Lexington Fire Dept.
23-KY-FAY-000456. This line covers the cost of supplies and activities associated with reception and support of evacuees at our Reception Center: includes materials that address the specific needs of AFN clients.

Grantee Remarks

23-KY-FAY-000452- State does not concur with Mobile Command Trailer. This is considered an UFER (Unfunded Request). State Concurs with LCCE-JRD. This line is for preparedness activities only.
23-KY-FAY-000456-State Concurs-JRD This line is for preparedness activities only

Region Remarks

23-KY-FAY-000452 - Region 4 Concurs with the State recommendation (CW).
23-KY-FAY-000456 - Region 4 Concurs (CW).

FEMA HQ Remarks

23-KY-FAY-000452 - FEMA HQ concurs with Region 4 recommendation and approves this request. (NJK) Note: Funding for the 8.5x20 Mobile Command Trailer for LFD is not approved. Total funding approval for this line is \$28,000 (NJK).
23-KY-FAY-000456 - FEMA HQ concurs with Region 4 recommendation and approves this request (NJK).
Note: The lines listed above are for preparedness activities only

REQUEST FOR FUNDING CNB REPORT
CHEMICAL STOCKPILE EMERGENCY PREPAREDNESS PROGRAM
Budget Information Worksheet, Award Year(s): 2023
State of Kentucky
Fayette
Public Outreach/Education Program

Item #	Object Class	Description	In-dire ct C	Amount Requested	State Recommended	FEMA Region Recommended	FEMA Approved	Rank Orde	App nCat e-go	Appn Period End Date
23-KY-FAY-000453	Contractual	Public outreach program/educational program	N	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	BOC	O&M	09/30/2024
23-KY-FAY-000489	Contractual	Close-out period public outreach and education	N	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	N/A	O&M	09/30/2024
Subtotals :				\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00			
Indirect Costs :				\$0.00	\$0.00	\$0.00	\$0.00			
Totals :				\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00			

Agency Explanation

23-KY-FAY-000453-This line includes Fayette County's POE efforts and the CSEPP Counties AFN/LEP production: \$4000 annual mailing, \$10,000 educational items, \$4200 BeReady app annual maintenance.

23-KY-FAY-000489 Close-out period public outreach and education expenses

Grantee Remarks

23-KY-FAY-000453- State Concurr-JRD Fayette County is the major media market in the CSEPP footprint. Fayette County media activities will be viewed within other CSEPP Counties. This is for preparedness only.

23-KY-FAY-000489- State Concurr-JRD. This line is for closeout activities only.

Region Remarks

23-KY-FAY-000453 - Region 4 Concurr (CW).
23-KY-FAY-000489 - Region 4 Concurr (CW).

FEMA HQ Remarks

23-KY-FAY-000453 - FEMA HQ concurs with Region 4 and approves this request (NJK).
23-KY-FAY-000489 -FEMA HQ concurs with Region 4 and approves this request (NJK).
Note: The lines listed above are for preparedness activities only

REQUEST FOR FUNDING CNB REPORT
CHEMICAL STOCKPILE EMERGENCY PREPAREDNESS PROGRAM
Budget Information Worksheet, Award Year(s): 2023
State of Kentucky
Fayette
Training Program

Item #	Object Class	Description	In-direct C	Amount Requested	State Recommended	FEMA Region Recommended	FEMA Approved	Rank Order	AppnCat e-go	Appn Period End Date
23-KY-FAY-000475	Other	Training	N	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	BOC	O&M	09/30/2024
		Subtotals :		\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00			
		Indirect Costs :		\$0.00	\$0.00	\$0.00	\$0.00			
		Totals :		\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00			

Agency Explanation

23-KY-FAY-000475-This line includes the cost of training of first responders, medical personnel, EM office staff, EM volunteers. Ex: EOC Coordinator training or other related courses.

Grantee Remarks

23-KY-FAY-000475-State Concurs-JRD. This is for preparedness only.

Region Remarks

23-KY-FAY-000475 - Region 4 Concurs (CW).

FEMA HQ Remarks

23-KY-FAY-000475 - FEMA HQ concurs with Region 4 recommendation and approves this request (NJK)
 Note: The lines listed above are for preparedness activities only

Fayette	Amount Requested	State Recommended	Region Recommended	FEMA HQ Approve
Subtotals:	\$962,950.00	\$930,950.00	\$930,950.00	\$930,950.00
Indirect Costs:	\$0.00	\$0.00	\$0.00	\$0.00
Agency Totals:	\$962,950.00	\$930,950.00	\$930,950.00	\$930,950.00

State Grand Total: State of Kentu	Amount Requested	State Recommended	Region Recommended	FEMA HQ Approve
Subtotals:	\$962,950.00	\$930,950.00	\$930,950.00	\$930,950.00
Indirect Costs:	\$0.00	\$0.00	\$0.00	\$0.00
Grand Totals:	\$962,950.00	\$930,950.00	\$930,950.00	\$930,950.00