

LFUCG Budget Amendment Request Form

Requester: Moore,Celia E Date: 08/14/2023 Status: Pending Approval Amend Nbr: 12496

Business Unit: LFUCG Journal Date: 08/14/2023 Budget Period: 2024 Bid: Admin Review:

▼ **Personnel, Operating & Capital Accounts** Personalize | Find | View 3 | First 1-9 of 9 Last

Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID
1 3230	707606	7511	63121	Non-Civil Service Salaries	17,966.92	053967	CFORD	
2 3230	707606	7511	63511	Pension Contributions	100.00	053967	CFORD	
3 3230	707606	7512	63313	Part Time - Non-CERS	25,000.00	053967	CFORD	
4 3230	707606	7512	63314	Part Time - CERS	5,000.00	053967	CFORD	
5 3230	707606	7512	63511	Pension Contributions	1,000.00	053967	CFORD	
6 3230	707606	7512	63621	FICA	1,000.00	053967	CFORD	
7 3230	707606	7512	75102	Food And Household Items	7,500.00	053967	CFORD	
8 3230	707606	7512	75601	Clothing/Equipment - Other	3,000.00	053967	CFORD	
9 3230	707606	7512	75801	Equipment Under \$5000	2,000.00	053967	CFORD	

▼ **Revenue Accounts** Personalize | Find | View All | First 1 of 1 Last

Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID
1 3230	707606	7511	44010	Intergovernmental - Federal	62,566.92	053967	CFORD	

▶ **Project/Grant Revenue**

▶ **Project/Grant Expenditures**

Comments:
To budget additional funds for Stonewall Elementary on ESP_ARPA_2022.

Net Amend Amt: 0.00

Submit for Approval

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