




TO: Mayor Linda Gorton  
Urban County Council

FROM:   
Charles H. Martin, P.E., Director  
Division of Water Quality

DATE: September 25, 2024

SUBJECT: Amendment of Resolution No. 629-2023, Easement Acquisitions for the Floyd Drive Trunk Sewer Consent Decree Project (RMP No. NE-6)

**Request**

The purpose of this memorandum is to request amendment of Resolution No. 629-2023, increasing the easement acquisition budget by \$6,000.00 for the Floyd Drive Trunk Sewer Project from \$51,000.00 to \$57,000.00.

**Purpose of Request**

Resolution No. 629-2023 provided funding for the purchase of permanent and temporary easements necessary for the Floyd Drive Trunk Sewer project. This recommended increase to Resolution No. 629-2023 is the result of further negotiations with two relevant property owners and LFUCG.

**Project Cost in FY25 and Future Budget Years**

The cost to acquire the necessary easements will not exceed \$57,000.00.

**Are Funds Budgeted**

The funds are budgeted in the following account:

<u>FUND</u>	<u>DEPT ID</u>	<u>SECT</u>	<u>ACCT</u>	<u>PROJECT</u>	<u>ACTIVITY</u>	<u>BUD REF</u>
4003	303408	3466	92811	FLOYD_RMP_2022	CONSENT_DE	2022

**Director / Commissioner**

Martin / Albright

