

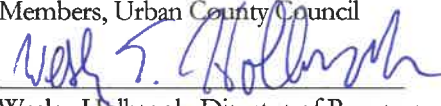
MAYOR LINDA GORTON



LEXINGTON

ERIN HENSLEY
COMMISSIONER
FINANCE

TO: Mayor Linda Gorton
Members, Urban County Council

FROM: 
Wesley Holbrook, Director of Revenue

DATE: July 3, 2023

SUBJECT: Resolution for merchant processing at the City Employee Pharmacy

Request

Authorization to execute a Support Maintenance Agreement and any other necessary documentation with Systems & Software to fix the cost of support and maintenance fees during a 5-year period and provide software maintenance and support during that time.

Why are you requesting?

This action will fix the price of enQuesta software which is critical for the operations of utility billing at LFUCG. The fixed increase will be 3.25% through 2027. The version 6 upgrade of enQuesta is underway and anticipated to go live in October. When the upgrade is complete, we anticipate using the software through at least 2027.

What is the cost in this budget year and future budget years?

The cost for this FY is: \$ 410,564.17

The cost for future FY is: \$423,907.50 (year 2)
\$437,684.50 (year 3)
\$451,909.25 (year 4)
\$466,596.30 (year 5)

Are the funds budgeted? The funds are budgeted

Account number: 4002-202505-0001-72205 - \$38,336.02
4051-202505-0001-72205 - \$19,529.67
4121-202505-0001-72205 - \$14,466.42
4002-202505-0001-76102 - \$179,262.99
4051-202505-0001-76102 - \$91,322.66
4121-202505-0001-76102 - \$67,646.41

File Number: 0729-23

Director/Commissioner: Wesley Holbrook/Erin Hensley

