

JOHN MAXWELL
DIRECTOR
HUMAN RESOURCES

MEMORANDUM

TO: Linda Gorton, Mayor

Sally Hamilton, Chief Administrative Officer

Council Members

FROM:

Jøhn Maxwell, Director

Division of Human Resources

DATE:

January 20, 2022

RE:

Abolish/Create Positions - Division of Community Corrections

Request:

The attached is requesting authorization to abolish one (1) vacant classified position of Electronic/Computer Controls Manager (Grade 523E) and create one (1) classified position of Skilled Trades Manager (Grade 521E) in the Division of Community Corrections, effective upon passage by Council.

Why are you requesting?

Upon the request of the division, and in accordance with the Code of Ordinances, the Division of Human Resources conducted a classification study on the requested position. The study was conducted according to standard procedures using the Job Analysis Questionnaire (JAQ) and position audit. The position was analyzed by staff using the whole job rank and factor comparison methods. As a result, a recommendation for their requested position as described in this action.

What is the cost in the budget year and future budget year?

This will have a future impact of a savings of \$8,279.90.



Position Title	Annual Salary Before	Annual Salary After	Annual Increase/Decrease
Electronic/Computer Controls Manager	(\$66,108.64)	\$0	(\$66,108.64)
Skilled Trades Manager	\$0	\$59,964.32	\$59,964.32

Total Annual Impact/ Salary and Benefits (\$8,279.90)

File Number:

0113-22

Director/Commissioner:

John Maxwell/Sally Hamilton

If you have questions or additional information is warranted, please contact Alisha Lyle at (859) 258-3957.

