

### LFUCG Budget Amendment Request Form

**Requester:** Charlie Lanter      **Date:** 08/03/2020      **Status:** Pending Approval      **Amend Nbr:** 10738

**Business Unit:** LFUCG      **Journal Date:** 08/03/2020      **Budget Period:** 2021      **Bid:**       **Admin Review:**

**Personnel, Operating & Capital Accounts**      [Personalize](#) | [Find](#) | [View 3](#) |      First 1-12 of 12 Last

Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID
1 3120	900307	0001	71101	Outside Agency Services	493,955.00	CFORD	ELIZABET	
2 3120	900311	0001	71101	Outside Agency Services	1,178,175.00	CFORD	ELIZABET	
3 3120	900304	0001	71101	Outside Agency Services	393,493.00	CFORD	ELIZABET	
4 3120	900235	0001	71101	Outside Agency Services	349,331.00	052820	ELIZABET	
5 3120	900266	0001	71101	Outside Agency Services	325,334.00	052820	ELIZABET	
6 3120	900250	0001	71101	Outside Agency Services	260,348.00	052820	ELIZABET	
7 3120	160201	0001	63111	Civil Service Salaries	163,115.27	052820	SHAMILTON2	
8 3120	160201	0001	63511	Pension Contributions	43,959.12	052820	SHAMILTON2	
9 3120	160201	0001	63615	BP - UCG	5,828.88	052820	SHAMILTON2	
10 3120	160201	0001	63621	FICA	10,377.71	052820	SHAMILTON2	
11 3120	160201	0001	63622	Unemployment Insurance	148.97	052820	SHAMILTON2	
12 3120	160201	0001	63624	Medicare Expense	2,424.05	052820	SHAMILTON2	

**Revenue Accounts**      [Personalize](#) | [Find](#) | [View All](#) |      First 1 of 1 Last

Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID
1 3120	160201	0001	44010	Intergovernmental - Federal	3,226,490.00	052820	SHAMILTON2	

- ▶ **Project/Grant Revenue**
- ▶ **Project/Grant Expenditures**

**Comments:**  
 To establish grant budget for EMRGSOL\_CV\_2021.

**Net Amend Amt:** 0.00

