

AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2023

SCHEDULE NO: 0026

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
138177	GRANTS AND SPECIAL PROGRAMS/EMERGENCY MANAGEMENT			12/06/2022	TO PROVIDE FUNDS FOR GRANT MATCH FOR EMERGENCY MANAGEMENT PERFORMANCE GRANTS (OUTDOOR WARNING SIREN CHARGERS, MOBILE DEPLOYMENT TRAILER, AND PUBLIC SAFETY RADIO SATELLITE UPGRADE) BY DECREASING FUNDS FOR WARNING SIREN PROJECT AND DECREASING FUND BALANCE.
		1101-505204-5241-71299	45,000.00 CR		DECREASE FUNDS FOR PROF SVC - OTHER
		1101-505204-5241-78201	78,438.50		PROVIDE FUNDS FOR GRANT MATCH
		1101-505204-5241-78201	2,630.28		PROVIDE FUNDS FOR GRANT MATCH
		1101-505204-5291-78201	8,177.50		PROVIDE FUNDS FOR GRANT MATCH
138154-55	GRANTS AND SPECIAL PROGRAMS			12/06/2022	TO ESTABLISH GRANT BUDGET FOR EMERGENCY MANAGEMENT PERFORMANCE GRANT/PUBLIC SAFETY RADIO SATELLITE UPGRADE.
		3200-505204-5291-76101	16,355.00		PROVIDE FUNDS FOR REPAIRS & MAINTENANCE
		3200-505204-5291-44010	8,177.50 CR		PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3200-505204-5291-45911	8,177.50 CR		PROVIDE REVENUE FOR TRANSFER FROM GENERAL SERVICE
138156-57	GRANTS AND SPECIAL PROGRAMS			12/06/2022	TO ESTABLISH GRANT BUDGET FOR EMERGENCY MANAGEMENT PERFORMANCE GRANT/MOBILE DEPLOYMENT TRAILER.
		3200-505204-5241-96703	156,877.00		PROVIDE FUNDS FOR RADARS/SIRENS
		3200-505204-5241-44010	78,438.50 CR		PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3200-505204-5241-45911	78,438.50 CR		PROVIDE REVENUE FOR TRANSFER FROM GENERAL SERVICE
138159-60	GRANTS AND SPECIAL PROGRAMS			12/06/2022	TO ESTABLISH GRANT BUDGET FOR EMERGENCY MANAGEMENT PERFORMANCE GRANT/OUTDOOR WARNING SIREN CHARGERS.
		3200-505204-5241-76101	5,260.56		PROVIDE FUNDS FOR REPAIRS & MAINTENANCE
		3200-505204-5241-44010	2,630.28 CR		PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3200-505204-5241-45911	2,630.28 CR		PROVIDE REVENUE FOR TRANSFER FROM GENERAL SERVICE
		44,246.28		1101	GENERAL SERVICES DISTRICT FUND
		0.00		3200	US DEPARTMENT OF HOMELAND SECURITY

REPORT COMPILED BY: emcgee
 DIVISION OF BUDGETING
 12/7/2022