



TO: Linda Gorton, Mayor
Urban County Council

FROM: Amy Glasscock, Director of Business Engagement

DATE: October 6, 2023

SUBJECT: Reallocation of Workforce Development ARPA Funds

Execute Amended Purchase Services Agreements with workforce development partner agencies.

Request

Authorization to reallocate workforce development funds for other workforce needs and opportunities.

Authorization to execute Amended Purchase Services Agreements with workforce development partner agencies.

Why are you requesting?

The workforce development ARPA grant funds allocated for June 1, 2022 to July 30, 2024 was not fully expended by the workforce partners due to not meeting performance goals. Other workforce needs and opportunities have been identified for utilization of the workforce funds. The funds will be used to provide additional funds to current workforce partners that met performance goals, provide daycare employers customized training opportunities for their employees in identified zip codes, update equipment and furniture in the workforce resource room at the Charles Young Center Workforce Resource Center, and purchase equipment and furniture for the upcoming Davis Park Station Workforce Resource Center.

Proposed Allocations:

Child Care Council of Kentucky	\$50,000	
		\$40,000 – Required Customized Employee Training
		\$10,000 – Required Childcare Orientation
Charles Young Updates/Equipment	\$25,161.11	– Update the workforce room
Davis Park Equipment/Furniture	\$53,066.83	– Furniture and equipment
Additional funds for workforce partners	\$75,000 total for four partners which includes:	
	Jubilee Jobs	\$18,750
	Lexington Rescue Mission	\$18,750
	OWL	\$18,750
	Building Institute of Central KY	\$18,750

What is the cost in this budget year and future budget years?

The cost for this FY is: \$203,227.94



Are the funds budgeted?

The funds are budgeted, or a budget amendment is in process: Yes

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Director/Commissioner:

Amy Glasscock/Kevin Atkins

