

Lexington-Fayette Urban County Government DIVISION OF HUMAN RESOURCES

Jim Gray Mayor Janet Graham Commissioner

MEMORANDUM

TO: Jim Gray, Mayor

Richard Moloney, Chief Administrative Officer

Council Members

FROM:

Tamara Walters, Acting Director Division of Human Resources

DATE: April 23, 2012

SUBJECT: Abolish/Create position – Division of Computer Services

The attached action amends Section 21-5 of the Code of Ordinances, abolishing one (1) position of Computer Operator (Grade 110N) and creating one (1) position of Microcomputer Support Specialist (Grade 113N) in the Division of Computer Services, effective upon passage by Council.

The Division of Computer Services is requesting this action due to the change of technology in the Department of Finance and the Division of Human Resources business processes moving from the mainframe platform to Peoplesoft. The Microcomputer Support Specialist position has a skill set to better help support the computer users and workstations that use Peoplesoft, and the increase in mobile devices that require a greater number of service requests and technical support.

The fiscal impact for FY2012 (2 pay periods) will be \$679.82 and will be funded from the division's Equipment under \$5000. (75801) All costs include benefits.

| Name | Position Title | Annual Salary Before | Annual Salary After | Annual Increase/Decrease |
|--------|----------------------------------|-------------------------|------------------------|-----------------------------|
| Vacant | Computer Operator | \$29,972.80 | \$0 | \$(29,972.80) |
| Vacant | Microcomputer Support Specialist | \$0 | \$36,944.18 | \$36,944.18 |

Total Annual Impact/ Salary and Benefits \$8,837.69

If you have questions or need additional information, please contact Daniel H. Fischer at 258-3030.

Attachment

cc: Mike Nugent, Director – Division of Computer Services

Log #12-0044

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