

THERESA REYNOLDS
DIRECTOR
GRANTS & SPECIAL PROGRAMS

TO: LINDA GORTON, MAYOR

URBAN COUNTY COUNCIL

FROM: THERESA REYNOLDS, DIRECTOR

DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: AUGUST 8, 2025

SUBJECT: Amendment No. 2 to Senior Citizens Agreement for Fiscal Year 2025

Request: Council authorization to execute Amendment No. 2 to the grant agreement with the Bluegrass Area Development District to the reduce recognized revenue to \$45,291 for the federal award and \$102,160 for the state award for the Senior Citizens Center in FY 2025. This obligates the government to provide an increase in match of \$6,613.27

Purpose of Request: On July 9, 2024 (Resolution 390-2024), Council approved to execute an agreement and accept an award with Bluegrass Area Development District for \$183,455. Grant match adopted in the FY 2025 general fund budget in the amount of \$234,580 also supports the project. Amendment No. 2 reduces the federal funding by \$27,219.00 and the state funding by \$8,785.00 for a total decrease of \$36,004 for FY 2025.

The Bluegrass Area Development District awarded funds in the amount of \$45,291 for federal and \$102,160 for state for total award of \$147,451 under Title IIII of the Older Americans Act for operation of the Lexington Senior Center in FY 2025. The minimum local match required for the operation of the project is 15%; however, the amount of general fund budget obligation increased to \$241,193.27 which obligates the increased match of \$6,613.27 to cover expenses. Grant funded staff includes a Center Director, a Social Worker, Social Worker Senior, a Staff Assistant Senior and an Administrative Specialist Senior.

What is the cost in this budget year and future budget years? Federal and state funds were awarded in the amount of \$147,451 for the operation of the center in Fiscal Year 2025. The grant match increase is \$6,613.27. Funds for future budget years are dependent upon availability of grant funds.

Are the funds budgeted? Budget amendment is in process.

File Number: 0760-25

Director/Commissioner: Stambaugh/ Allen-Bryant



