

**TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL**

**FROM: CHARLIE LANTER, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: APRIL 23, 2018

SUBJECT: Grant application for submission to the Kentucky 911 Services Board

Request:

Request Council Authorization to submit a grant application to the Kentucky 911 Services Board (previously known as Kentucky Commercial Mobile Radio Services (CMRS) Board) requesting \$120,134 for the purpose of acquiring PowerPhone Emergency Medical Dispatch Total Response Platinum Package software, which includes CAD integration, installation, training, and implementation services for use in E911. Match funds are required in the amount of \$13,348.

Why are you requesting?

LFUCG is requesting funding for the PowerPhone Emergency Medical Dispatch Total Response Platinum Package software, which includes CAD integration, installation, training, and implementation services to replace PowerPhone EMD flip charts from the same vendor. PowerPhone no longer sells, supplies updates, or supports EMD flip charts, which makes it critical for Lexington E911 to acquire a digital solution. Lexington E911 has already purchased an integration module from its Computer Aided Dispatch (CAD) vendor, which will enable the CAD and EMD applications to work seamlessly and capture medical dispatch protocols directly in the dispatch record. The EMD application includes enabled administrator, supervisory, quality control, and accreditation capability. Implementing the digital application ensures that telecommunicators are using the most current EMD protocols and the agency receives timely updates from the vendor. Outdated EMD protocols on flip charts pose a liability risk and diminished quality of service delivered to the community.

What is the cost in this budget year and future budget years?

The fiscal impact for Lexington 911 is expected to be \$133,482 in Fiscal Year 2019.

Are the funds budgeted: Funds are not yet budgeted. If the Kentucky 911 Services Board approves the grant request, a budget amendment will be initiated. FY19 match has been requested and will be budgeted in 4205-505602-0001-78201.

File Number: 0459-18

Director/Commissioner: Stack/Armstrong

