

### LFUCG Budget Amendment Request Form

Requester: Gooding, Irene      Date: 03/28/2016      Status: Pending Approval      Amend Nbr: 7325

Business Unit: LFUCG      Journal Date: 03/28/2016      Budget Period: 2016      Bid  Admin Review

Personnel, Operating & Capital Accounts      Customize | Find | View 3 | First 1-9 of 9 Last

Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID
1	3160	303602	63152	Overtime-CERS	11,860.00	JNEAL	BSTONE	
2	3160	303602	63511	Pension Contributions	2,220.00	JNEAL	BSTONE	
3	3160	303602	63621	FICA	740.00	JNEAL	BSTONE	
4	3160	303602	63622	Unemployment Insurance	10.00	JNEAL	BSTONE	
5	3160	303602	63624	Medicare Expense	170.00	JNEAL	BSTONE	
6	3160	303602	71299	Prof Svc - Other	10,000.00	JNEAL	BSTONE	
7	3160	303602	74102	Conferences and Other Training	5,000.00	JNEAL	BSTONE	
8	3160	303602	91711	Fiber, Equip, and Installation	470,000.00	JNEAL	BSTONE	
9	3160	303602	91611	Traffic Signal Equipment	30,000.00	JNEAL	BSTONE	

Revenue Accounts      Customize | Find | View All | First 1-2 of 2 Last

Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID
1	3160	303602	44010	Intergovernmental - Federal	424,000.00	JNEAL	BSTONE	
2	3160	303602	45911	Transfer From General Service	106,000.00	JNEAL	BSTONE	

Project/Grant Revenue

Project/Grant Expenditures

Comments:

To establish grant budget for FIBEROPT\_2016